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ABSTRACT

Information on enrollments, personnel, finances, and facilities in Washington state community colleges is provided in this report for the four quarters of 1982-83 and for previous years. First, general information is presented on the colleges' role, mission, and history; the organization of the state system; and sources of funding. Section I contains systemwide data on: (1) annualized full-time equivalent (FTE) student enrollment by funding source, course intent, time/location, and instructional subject area; (2) FTE faculty by employment status and source of funding; (3) sources of funding (i.e., state, contract, and student) for instruction; and (4) student characteristics. Next, enrollment data are presented for each college. Section II provides information on faculty and administrative staff and average base salaries by college and for the system as a whole. Section III presents an overview of community college financial operations, including costs per FTE student, sources of funding, and expenditures by program and object. Finally, section IV examines facilities and capital planning for each college and the state system. Appendices include a chart showing vocational program offerings, information on student tuition and fees, and a list of publications. Report highlights include comparisons with 1981-82 data, showing a 4% decline in FTE students, a 2% decline in FTE faculty, and a 2% decline in the number of course sections offered. (LAL)

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Washington Community Colleges

ACADEMIC YEAR REPORT 1982-83

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State of Washington
State Board for Community College Education
E. Anne Winchester, Chair
Dr. John N. Terrey, Executive Director

Prepared by the Division for
Information Services & Enrollment Planning

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ACADEMIC YEAR 1982-83

HIGHLIGHTS

Washington community colleges enrolled 91,332 full-time-equivalent students during the Academic Year 1982-83. This is a decrease of 3,319 FTEs (-4%) compared to Academic Year 1981-82. These figures represent enrollment supported by all funding sources: legislative appropriations of state monies; grants and contracts with external organizations; or funded through fees charged to the students enrolled (community service courses).

The impact of budget constraints, while not as severe as the previous year, continues to be evidenced in some of the statistical highlight presented below.

FTE ENROLLMENT

Of the total 91,332 FTEs, 82,110 were supported by state funds--a decline of 5% (3,991 fewer FTEs) compared to Academic Year 1981-82. The remaining 9,222 FTEs were contract supported or student funded--an increase of 8% (671 more FTEs) over Academic Year 1981-82.

FTE students not supported through state appropriations represented 10% of the total enrollment during 1982-83, compared to 9% in 1981-82 and 6% in 1980-81. FTEs supported through contracts with external agencies numbered 6,804 (an increase of 698 FTEs over 1981-82). Those that were student funded numbered 2,418 (a decrease of 27 FTEs from 1981-82).

FTE FACULTY

Total full-time-equivalent faculty (FTE-F) for 1982-83 numbered 4,017--a decrease of 88 FTE-F (-2%) from 1981-82.

State supported FTE-F, which comprised 89% of the total, were reduced 3% (105 FTE-F) with the greater impact felt in full-time faculty. Full-time FTE-F decreased 3% (72 fewer FTE-F) while part-time faculty were reduced by 2% (a decrease of 33 FTE-F).

Contract supported faculty increased from 311 FTE-F to 329 FTE-F (up 6%). Student funded community service FTE-F decreased from 128 FTE-F to 125 FTE-F (down 2%).

COURSE SECTIONS

For all funding sources, the total number of course sections offered this year - 68,827 sections - was 1,142 fewer (-2%) than in 1981-82.

State supported course sections were reduced 4% (2,273 fewer sections), going from 59,890 in 1981-82 to 57,617 sections in 1982-83.

Washington Community Colleges

ACADEMIC YEAR REPORT 1982-83

State of Washington

STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

E. Anne Winchester, Chair

Dr. John N. Terrey, Executive Director

Prepared by the Division for
Information Services & Enrollment Planning

FOREWORD

The Washington Community College ACADEMIC YEAR REPORT is intended to answer those questions most frequently asked about the community college system by members of the legislature, state and external agencies, citizens, and college administration, faculty and students.

The ACADEMIC YEAR REPORT 1982-83 focuses on enrollment, personnel, financial, and facility information based on the four 1982-83 academic quarters, including: Summer 1982; Fall 1982; Winter 1983; and Spring 1983. Much of the information is presented in historical context for use in the identification of current trends and statistical analyses aimed at forecasting future directions and needs of Washington's community colleges.

Sources of information for this document include the State Board for Community College Education (SBCCE) Management Information System, budget reports, college brochures, agency reports, and incidental surveys.

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GENERAL INFORMATION

Role and Mission

Washington's Community College Act of 1967 provides for a state system of community colleges which are "for purposes of academic training, two-year institutions, and are an independent, unique and vital section of our state's higher education system, separate from both the common school system and other institutions of higher learning" (RCW 28B.50.020(5)).

The statute requires that the community colleges "offer an open door to every citizen, regardless of his academic background or experiences, at a cost normally within his economic means" (RCW 28B.50.020(1)). Each community college district is required to "offer thoroughly comprehensive educational, training and service programs to meet the needs of both the communities and students served by combining, with equal emphasis, high standards of excellence in academic transfer courses; realistic and practical courses in occupational education, both graded and ungraded; community services of an educational, cultural and recreational nature; and adult education," (RCW 28B.50.040(2)).

History

The first junior college in the state was started in 1915 in Everett when 42 students began a one-year college program on the top floor of Everett High School. It was closed in 1923 for lack of students.

Centralia College, the state's oldest existing community college, opened in 1925. It was followed by Skagit Valley College in 1926, Yakima Valley College in 1928, and Grays Harbor College in 1930. By 1941, eight junior colleges were operating in Washington, all locally administered and locally funded. Combined enrollment was approximately 1,000. State aid was provided by the state's first community college law in 1941.

A 1941 act brought junior colleges under the administration of local public school boards (but the same law prohibited operation of public junior colleges in counties having four-year colleges or universities). Since the state's three most populous counties were thus prohibited from having junior colleges, only four more opened between 1941 and 1961. Enrollment continued to grow, however, and by 1962 had reached 25,443.

The 1941 limitation was removed in 1961 by an act which also designated the two-year institutions as community colleges in recognition of the growth of their vocational and adult programs.

In the six years following passage of the 1961 law, the number of community colleges more than doubled and enrollment quadrupled. Most of the new colleges opened in the metropolitan areas which previously were denied community college education. Several present community colleges had been founded as vocational institutes. The most significant factor in enrollment growth was vocational education. Vocational students accounted for 14.1 percent of total enrollment in 1962, and more than 43 percent in 1982-83.

Separation of community college administration from that of the common schools began in 1963, when the legislature mandated that separate funding and accounting be established for community colleges. The 1965 Legislature directed the Superintendent of Public Instruction to employ a firm of consultants to recommend a plan for the organization of community colleges. Acting on this plan, the 1967 Legislature adopted a statute creating the state community college system and establishing it as an independent system separate from both the common schools and the four-year institutions.

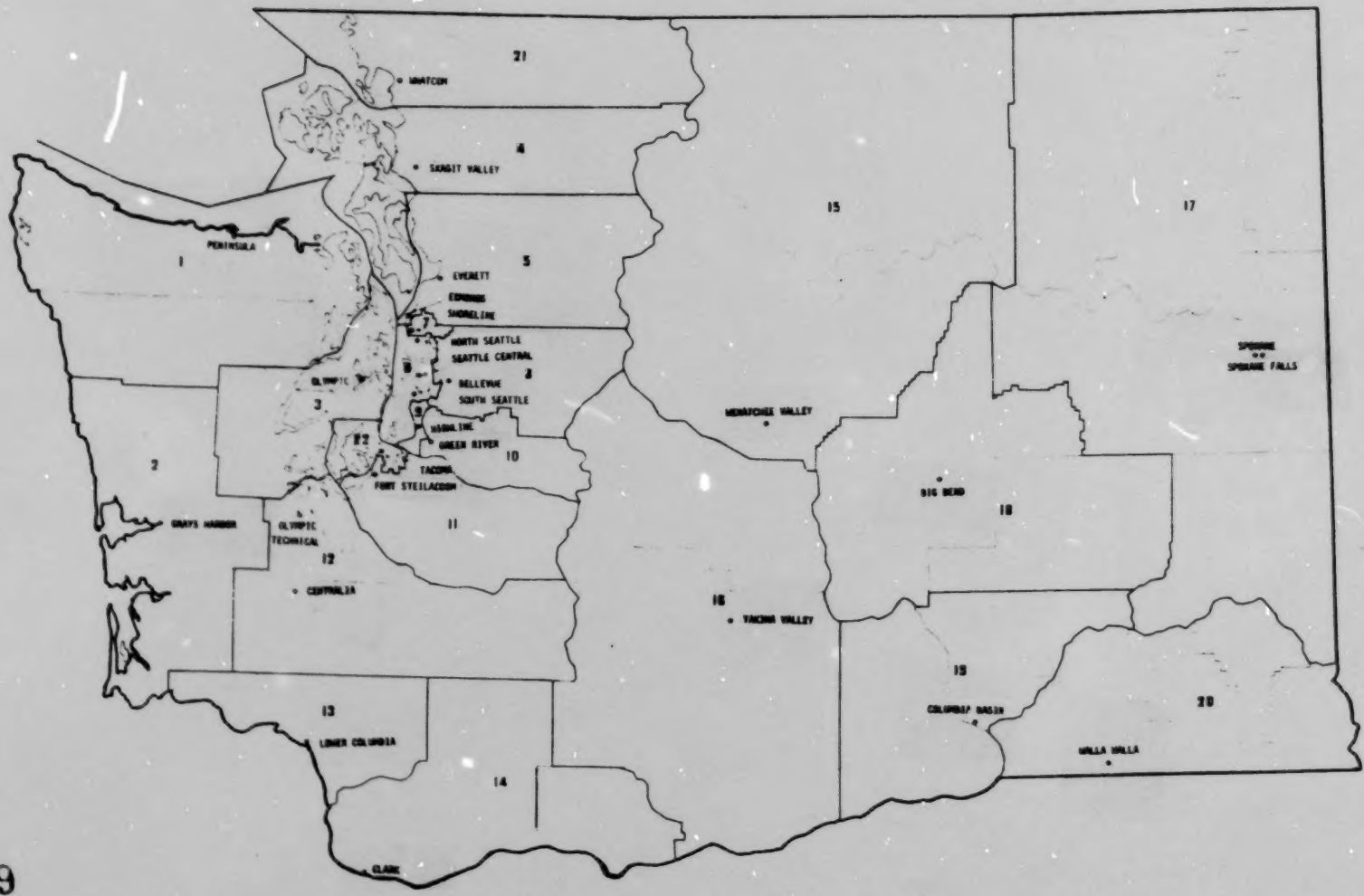
State System Organization

The Community College Act of 1967 transferred statewide community college responsibility from the Superintendent of Public Instruction to the newly created State Board for Community College Education. The State Board is composed of eight members, one from each of the state's congressional districts, appointed to four-year terms by the Governor with the consent of the Senate. The State Board is empowered to appoint a state director and staff to carry out its responsibilities, which include preparation of a master plan, preparation and submission to the legislature of a single system budget, disbursement of capital and operating funds, assurance that a comprehensive program is offered in each district, and that an open door policy is maintained.

The state is divided into 23 community college districts, each governed by a board of five trustees appointed to five-year terms by the Governor with the consent of the Senate.

Altogether, the state operates 27 community colleges, one of which (Whatcom Community College) has no campus, choosing instead to offer programs in a number of decentralized leased or mobile community instructional centers. Community colleges offer instruction at several hundred off-campus sites throughout the state. Community college education is thus within convenient reach of most citizens of the state.

Washington Community Colleges



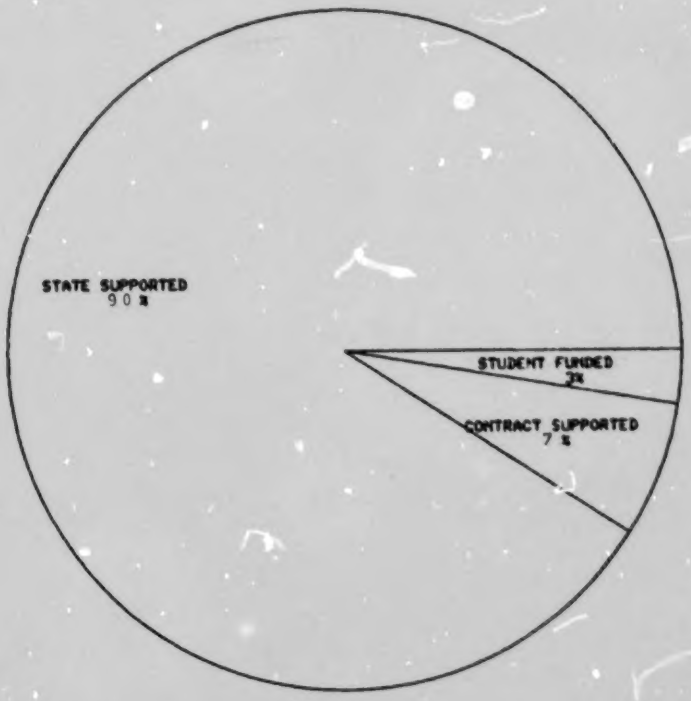
I

ENROLLMENT

INSTRUCTION SUPPORTED THROUGH ALL FUNDING SOURCES

Instruction offered by Washington community colleges is supported by three basic funding sources: legislative appropriations of state monies; grants and contracts with external organizations; or through fees charged to the students enrolled (community service courses).

Student enrollment, faculty effort, and course sections are, therefore, designated by their funding sources throughout this publication.



Tables 1 and 2 on the following pages provide a historical overview of full-time-equivalent student and headcount enrollment for all instruction in the community college system.

TABLE 1: ANNUALIZED FTE-STUDENTS*
BY FUNDING SOURCE

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1978-79 THRU 1982-83

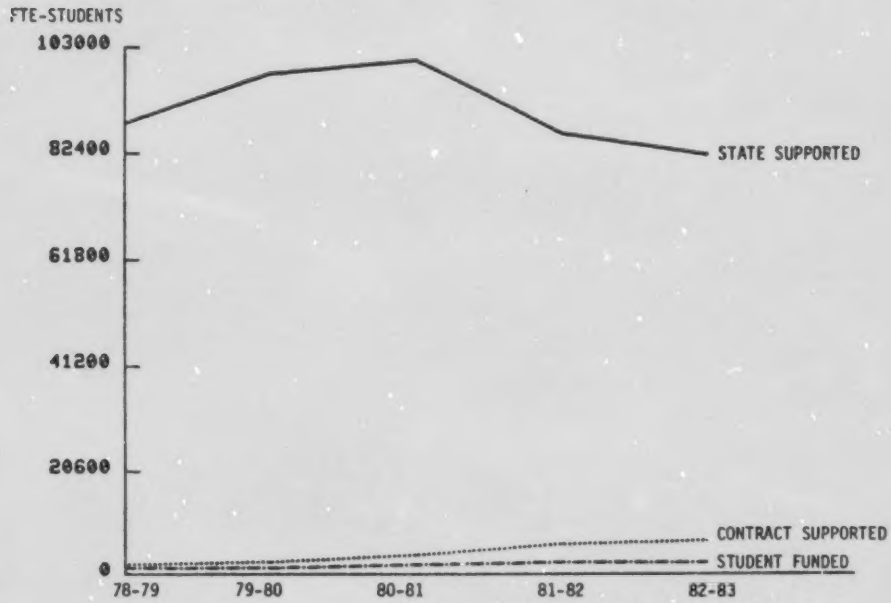
	1978-79	1979-80	1980-81	1981-82	1982-83
STATE SUPPORTED	88,193	97,848	100,357	86,101	82,110
% of Total	96%	96%	94%	91%	90%
Annual Change	+2,527	+9,655	+2,509	-14,256	-3,991
% Change	+3%	+11%	+3%	-14%	-5%
CONTRACT SUPPORTED	2,024	2,550	3,929	6,106	6,804
% of Total	2%	3%	4%	6%	7%
Annual Change	-818	+526	+1,379	+2,177	+698
% Change	-29%	+26%	+54%	+55%	+11%
SUBTOTAL STATE & CONTRACT SUPPORTED	90,217	100,398	104,286	92,206	88,914
% of Total	99%	99%	98%	97%	97%
Annual Change	+1,709	+10,181	+3,888	-12,080	-3,292
% Change	+2%	+11%	+4%	-12%	-4%
STUDENT FUNDED	1,315	1,347	1,991	2,445	2,418
% of Total	1%	1%	2%	3%	3%
Annual Change	+54	+32	+644	+454	-27
% Change	+4%	+2%	+48%	+23%	-1%
TOTAL	91,532	101,745	106,277	94,651	91,332
Annual Change	+1,763	+10,213	+4,532	-11,626	-3,319
% Change	+2%	+11%	+4%	-11%	-4%

SOURCE: SBCCE Four-Quarter Course Effort Report MIS-2:IM2052.

* Annualized FTEs are derived by adding the student credit hours generated for each of the four quarters and dividing by 45, which is the number of credits typically taken by a full-time student in an instructional year.

ANNUALIZED FTE-STUDENTS
BY FUNDING SOURCE

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1978-79 THRU 1982-83



Academic Year 1982-83 displayed a continuing decline in state-supported FTE-students, reflecting economic uncertainties and contingency planning for further reductions in funding. State-supported FTE-students decreased five percent (3,991 fewer FTEs). Ninety percent of all community college instruction was funded through state appropriations during 1982-83, compared to an average of 94 percent for the previous four years.

Contract-supported instruction continued to increase in 1982-83; however, not as rapidly as in 1981-82. While Academic Year 1981-82 displayed an increase of 55 percent (2,177 more FTEs than in 1980-81) in instruction funded through grants and contracts, the increase in 1982-83 was 11 percent (698 more FTEs).

Community service courses, which are funded through fees charged to the students enrolled, decreased one percent (27 fewer students overall).

TABLE 2: FALL QUARTER HEADCOUNT ENROLLMENT
BY FUNDING SOURCE

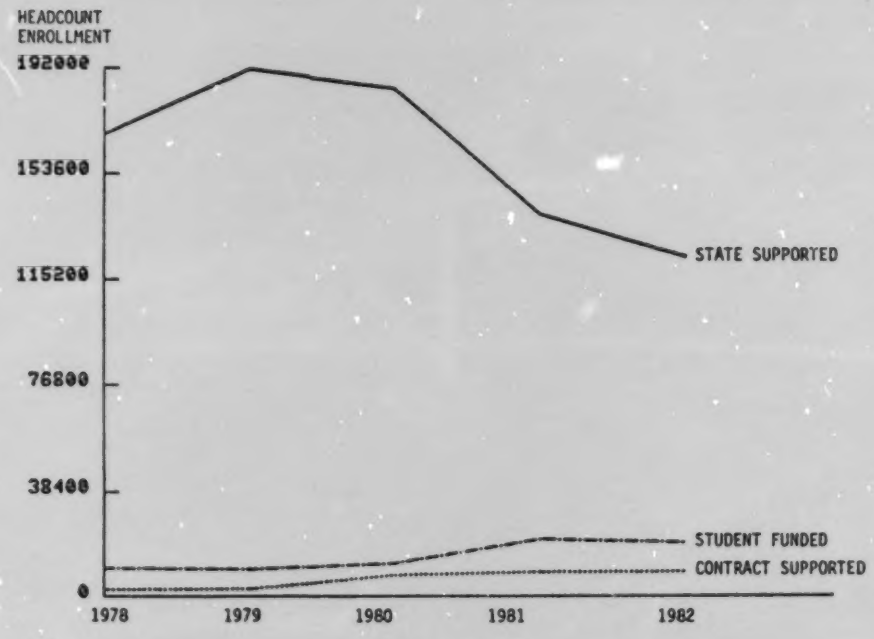
WASHINGTON COMMUNITY COLLEGES
FALL QUARTERS 1978 THRU 1982

	1978	1979	1980	1981	1982
STATE SUPPORTED	167,628	191,529	184,391	138,955	123,776
% of Total	93%	94%	90%	82%	81%
Annual Change	+12,736	+23,901	-7,138	-45,436	-15,179
% Change	+8%	+14%	-4%	-25%	-11%
CONTRACT SUPPORTED	2,658	2,900	7,958	9,093	9,174
% of Total	1%	1%	4%	5%	6%
Annual Change	-1,913	+242	+5,058	+1,135	+81
% Change	-42%	+9%	+174%	+14%	+1%
SUBTOTAL STATE & CONTRACT SUPPORTED	170,286	194,429	192,349	148,048	132,950
% of Total	94%	95%	94%	87%	87%
Annual Change	+10,823	+24,143	-2,080	-44,301	-15,098
% Change	+7%	+14%	-1%	-23%	-10%
STUDENT FUNDED	10,636	10,270	12,433	21,318	20,026
% of Total	6%	5%	6%	13%	13%
Annual Change	-969	-366	+2,163	+8,885	-1,292
% Change	-8%	-3%	+21%	+71%	-6%
TOTAL	180,922	204,699	204,782	169,366	152,976
Annual Change	+9,854	+23,777	+83	-35,416	-16,390
% Change	+6%	+13%	<+1%	-17%	-10%

SOURCE: SBCCE Student Enrollment Report MIS-1:IM1010 and SR005 Table 4 for Student Funded

FALL QUARTER HEADCOUNT ENROLLMENT
BY FUNDING SOURCE

WASHINGTON COMMUNITY COLLEGES
FALL QUARTERS 1978 THRU 1982



State-supported fall headcount enrollment continued to decline for the third year, with Fall Quarter 1982 enrollment down 35 percent, or 67,753 students from Fall Quarter 1979. Two-thirds of this decline occurred between Fall Quarters 1980 and 1981, when the cumulative effect of budgetary constraints and economic uncertainties had the greatest impact. Comparing Fall Quarter 1982 to Fall 1981, state-supported enrollments dropped by 15,179. (For determining "headcount" figures, state-supported students are those who are taking at least one course which is funded fully or in part by state funds.)

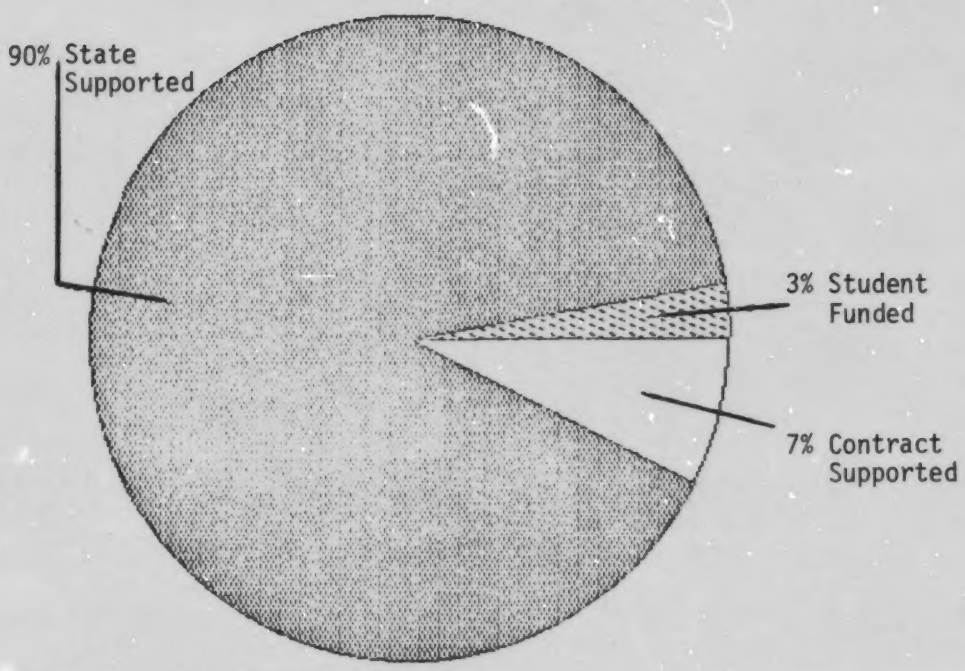
The number of students enrolled in contract-supported courses increased by 81 from Fall 1981 to Fall 1982.

Community service enrollment, supported through fees charged to the students enrolled, was down six percent in Fall 1982 from Fall 1981. However, with a ten percent decline in total community college enrollment (16,390 fewer students), the number of students attending community service courses remained at 13 percent of overall enrollment.

STATE SUPPORTED INSTRUCTION

Tables 3 through 8 provide information related to community college instruction which is supported through legislative appropriation of state monies.

Community College Instruction
Funding Sources
Academic Year 1982-83



WASHINGTON COMMUNITY COLLEGES
COURSE INTENT CATEGORIES

Instructional programs in Washington's community colleges vary because the communities differ in demographic, economic, and geographical characteristics, but courses are generally offered in six basic areas:

Transfer & Vocational Support:	Courses providing the first two years of a baccalaureate program, and also fulfilling requirements for vocational degrees and certificates.
Vocational:	Courses providing instruction related to specific occupational fields; leading to an associate degree or certificate, or providing retraining and upgrading of skills in these fields. Washington Community Colleges offer vocational education in over 300 occupational fields. See Appendix A for illustrations of offerings by college.
Basic Education:	Courses in basic knowledge or skill areas as needed to prepare for college level courses, complete eighth grade (ABE), or complete high school.
Home & Family Life:	Courses providing basic parenting and home living skills. (Examples: "Parent Education"; "General Nutrition"; and "Financial Planning".)
General Education:	Courses that deal with psychological, social, political and economic subjects intended to provide for an informed citizenry. (Examples: "Metric Systems"; "First Aid and Safety"; "Career/ Life Planning"; "Interpersonal Relationships"; and "Communication Skills/Seniors".)
Student Funded Community Service:	Courses or activities established for the purpose of meeting community, cultural, recreational, and personal skill needs. These courses are typically not applicable to degrees, diplomas, or certificates.

TABLE 3: TOTAL COURSE SECTIONS
BY COURSE INTENT
(STATE SUPPORTED ONLY)

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1978-79 THRU 1982-83

	1978-79	1979-80	1980-81	1981-82	1982-83
ACADEMIC					
Transfer	27,740	28,926	27,463	23,824	23,143
Basic Ed	5,412	6,590	6,631	5,066	5,671
General Ed	2,618	2,841	2,147	1,253	1,138
Subtotal	35,770	38,357	36,241	30,143	29,952
% of Total	50%	50%	51%	50%	52%
Annual Change	*	+2,587	-2,116	-6,098	-191
% Change	*	+7%	-6%	-17%	< -1%
VOCATIONAL					
Vocational	31,374	33,427	31,154	26,789	25,168
Home & Family	4,623	5,103	4,240	2,958	2,497
Subtotal	35,997	38,530	35,394	29,747	27,665
% of Total	50%	50%	49%	50%	48%
Annual Change	*	+2,533	-3,136	-5,647	-2,082
% Change	*	+7%	-8%	-16%	-7%
TOTAL	71,767	76,887	71,635	59,890	57,617
Annual Change	*	+5,120	-5,252	-11,745	-2,273
% Change	*	+7%	-7%	-16%	-4%

SOURCE: SBCCE 4-Quarter Course Effort Report MIS-2:IM2055.

* Information not available by funding source for 1977-78.

TABLE 4: ANNUALIZED FTE-STUDENTS
BY COURSE INTENT
(STATE SUPPORTED ONLY)

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1978-79 THRU 1982-83

	1978-79	1979-80	1980-81	1981-82	1982-83
ACADEMIC					
Transfer	35,227	38,105	40,618	37,495	36,008
Basic Ed	7,759	10,800	12,663	8,540	9,036
General Ed	2,083	2,517	1,773	1,120	990
Subtotal	45,069	51,422	55,054	47,154	46,034
% of Total	51%	53%	55%	55%	56%
Annual Change	-61	+6,353	+3,632	-7,900	-1,120
% Change	<-1%	+14%	+7%	-14%	-2%
VOCATIONAL					
Vocational	39,247	42,221	41,612	36,307	34,047
Home & Family	3,877	4,204	3,692	2,639	2,029
Subtotal	43,124	46,426	45,303	38,947	36,076
% of Total	49%	47%	45%	45%	44%
Annual Change	+2,589	+3,302	-1,123	-6,356	-2,871
% Change	+6%	+8%	-2%	-14%	-7%
TOTAL	88,193	97,848	100,357	86,101	82,110
Annual Change	+2,527	+9,655	+2,509	-14,256	-3,991
% Change	+3%	+11%	+3%	-14%	-5%

SOURCE: SBCCE 4-Quarter Course Effort Report MIS-2:IM2055.

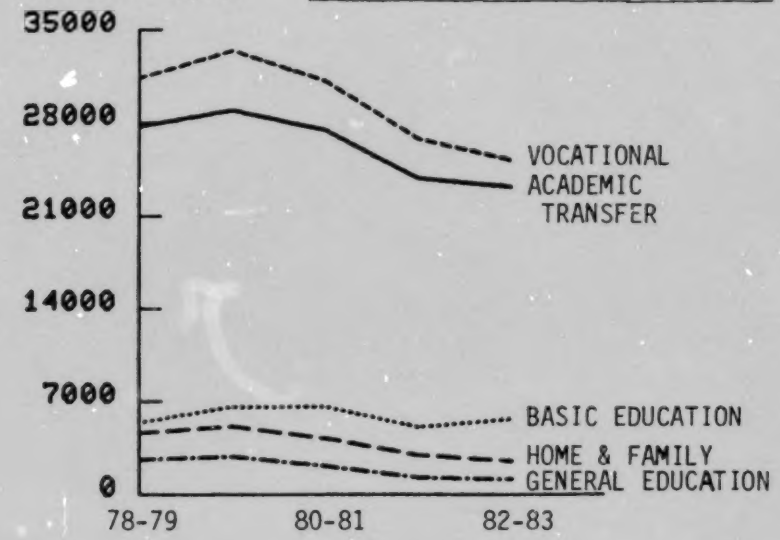
NOTE: Totals may not add due to rounding.

Following increases in tuition and fees, enrollment declined in ungraded vocational courses such as Emergency Medical Training, Industrial First Aid, and Farm and Small Business Management. These drops accounted for 81 percent of the overall drop in state-supported vocational FTEs.

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1978-79 THRU 1982-83

(STATE SUPPORTED ONLY)

COURSE SECTIONS — COURSE SECTIONS BY COURSE INTENT



These graphs compare changes in the numbers of course sections to changes in the numbers of FTE-Students through the 1980-83 budget reduction period. It is evident that even though vocational course sections were reduced at approximately the same rate as academic course sections, FTE-Student enrollment was sustained in the academic area through larger class sizes.

FTE-STUDENTS — FTE-STUDENTS BY COURSE INTENT

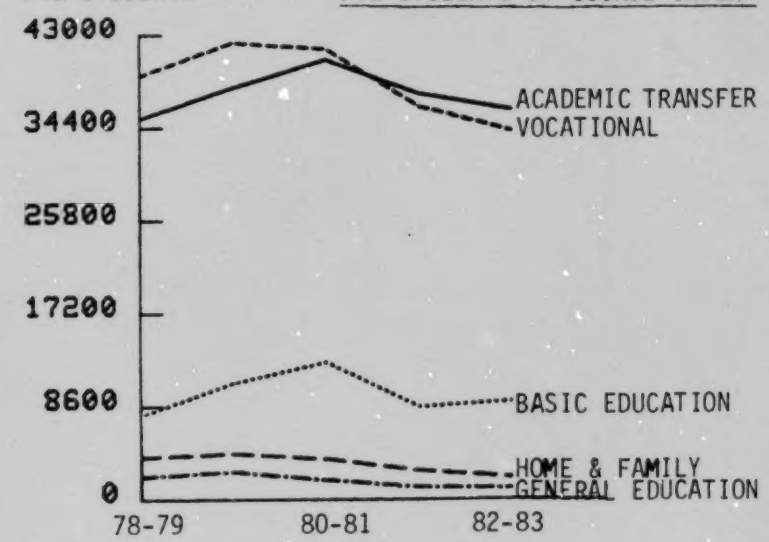


TABLE 5: ANNUALIZED FTE-STUDENTS BY TIME/LOCATION & COURSE INTENT (STATE SUPPORTED ONLY)

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1978-79 THRU 1982-83

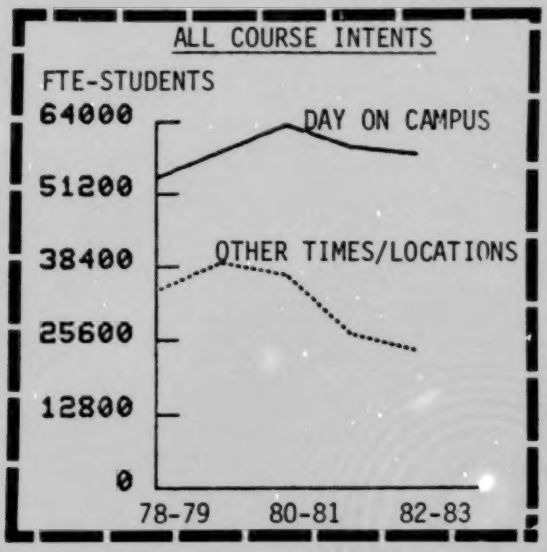
	1978-79	1979-80	Net Change	1980-81	Net Change	1981-82	Net Change	1982-83	Net Change
DAY ON-CAMPUS									
ACADEMIC									
Transfer	26,736	28,678	+1,942	31,025	+2,347	30,321	- 704	29,467	- 854
Basic Ed.	3,486	5,051	+1,565	5,904	+ 853	4,549	- 1,355	4,781	+ 232
General Ed.	788	671	- 117	689	+ 18	528	- 161	373	- 155
Subtotal	31,009	34,400	+3,391	37,619	+3,219	35,399	- 2,220	34,622	- 777
VOCATIONAL									
Vocational	22,520	23,828	+1,308	25,324	+1,496	23,728	- 1,596	23,409	- 319
Home & Family	537	578	+ 41	540	- 38	407	- 133	311	- 96
Subtotal	23,058	24,406	+1,348	25,864	+1,458	24,135	- 1,729	23,720	- 415
TOTAL DAY ON-CAMPUS	54,067	58,806	+4,739	63,483	+4,677	59,534	- 3,949	58,342	-1,192
EVENING ON-CAMPUS									
ACADEMIC									
Transfer	5,515	6,027	+ 512	6,331	+ 304	5,022	- 1,309	4,600	- 422
Basic Ed.	1,479	1,770	+ 291	1,630	- 140	1,345	- 285	1,393	+ 48
General Ed.	569	484	- 85	401	- 83	175	- 226	118	- 57
Subtotal	7,563	8,281	+ 718	8,363	+ 82	6,543	- 1,820	6,112	- 431
VOCATIONAL									
Vocational	7,607	7,979	+ 372	6,930	-1,049	5,050	- 1,880	4,585	- 465
Home & Family	381	384	+ 3	271	- 113	114	- 157	89	- 25
Subtotal	7,988	8,363	+ 375	7,201	-1,162	5,164	- 2,037	4,674	- 490
TOTAL EVENING ON-CAMPUS	15,551	16,644	+1,093	15,564	-1,080	11,707	- 3,857	10,785	- 922
OTHER TIMES/LOCATIONS*									
ACADEMIC									
Transfer	2,976	3,400	+ 424	3,261	- 139	2,151	- 1,110	1,940	- 211
Basic Ed.	2,794	3,978	+1,184	5,128	+1,150	2,645	- 2,483	2,862	+ 217
General Ed.	726	1,362	+ 636	683	- 679	416	- 267	498	+ 82
Subtotal	6,496	8,740	+2,244	9,072	+ 332	5,212	- 3,860	5,300	+ 88
VOCATIONAL									
Vocational	9,119	10,415	+1,296	9,357	-1,058	7,529	- 1,828	6,054	-1,475
Home & Family	2,959	3,242	+ 283	2,881	- 361	2,118	- 763	1,629	- 489
Subtotal	12,079	13,657	+1,578	12,238	-1,419	9,647	- 2,591	7,683	-1,964
TOTAL OTHER TIMES/LOCATIONS	18,575	22,398	+3,823	21,310	-1,088	14,860	- 6,450	12,983	-1,877
GRAND TOTAL	88,194	97,848	+9,654	100,357	+2,509	86,101	-14,256	82,110	-3,991

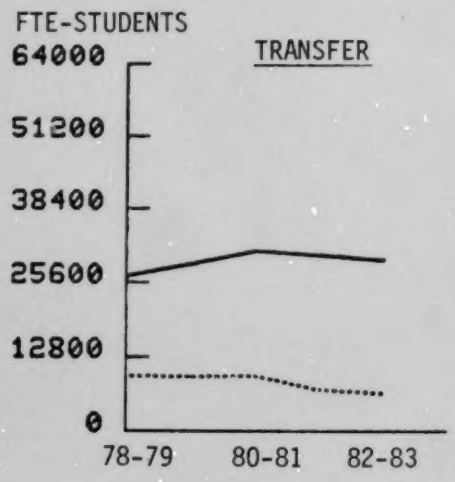
Source: SBCCE 4-Quarter Course Effort Report MIS-2:IM2055.

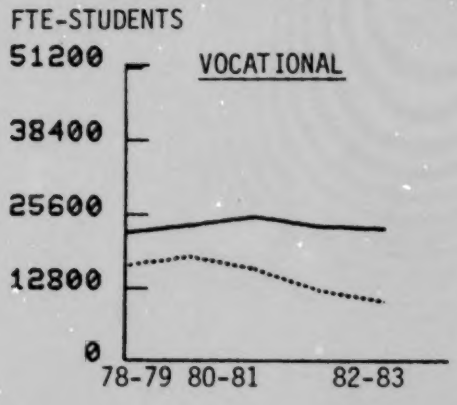
* Includes Satellite Day Locations.

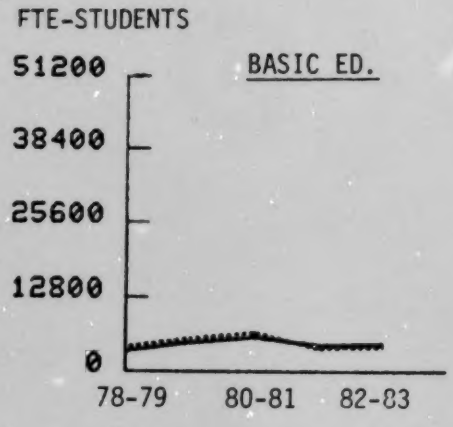
FTE-STUDENTS BY TIME/LOCATION & COURSE INTENT
(STATE SUPPORTED ONLY)

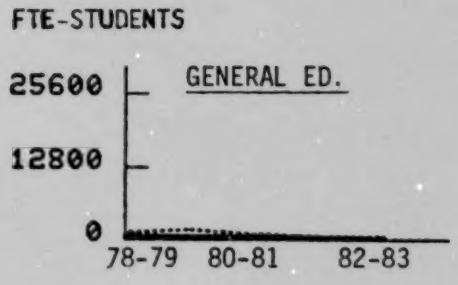
WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1978-79 THRU 1982-83

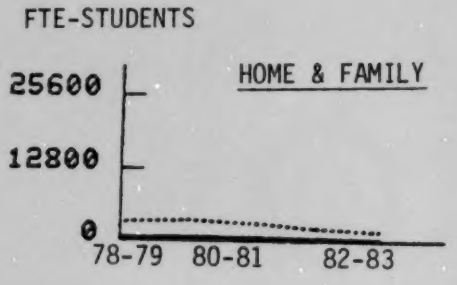












INSTRUCTIONAL SUBJECT AREAS
WASHINGTON COMMUNITY COLLEGES

ACADEMIC — Courses taught primarily for students whose goal is general education or transfer to a four year institution.

Business Administration: Courses related to the organization, operation, administration, and control of private and public business organizations.

Science: Courses relating to agriculture and natural resources, architecture and environmental design, biological sciences, computer and information sciences, engineering, military sciences, and physical sciences.

Mathematics: Courses relating to the science of numbers and space and configuration and their measurement, relationships and abstractions.

Social Sciences: Courses related to all aspects of human culture -- the behavior, interaction, organization and history of mankind; psychology; and public affairs.

Humanities: Courses relating to communications -- mass media, fine and applied arts, foreign languages, literature, philosophy, library science and interdisciplinary studies in the general liberal arts and sciences.

Health Education and Physical Education: Courses related to the safety and preservation of human life through knowledge and application of principles of health, physical activity and recreation.

Basic Skills: Courses related to elementary and secondary school subjects, English as a second language, and the development of special skills prerequisite to some college level courses.

VOCATIONAL — Technical and occupational curricula leading to associate degrees and certificates below the baccalaureate level. Courses provide training to prepare persons for their first job or to provide upgrading skills for those presently employed.

Business & Commerce Technologies: Includes courses associated with the development of skills required for commercial, business or secretarial occupations at the semi-professional level.

Data Processing Technologies: Courses relating to the development of skills required for data processing occupations at the semi-professional level.

Health Services & Paramedical Technologies: Courses associated with the development of skills required for health service occupations.

Mechanical & Engineering Technologies: Courses relating to the development of skills required for mechanical and engineering-related occupations such as engineering graphics, architectural drafting, welding, nuclear technologies, etc.

Home & Natural Science Technologies: Courses associated with the development of skills required for natural science-related occupations such as agriculture, food service, marine and oceanographic technologies, etc., and home-centered occupations such as parenting.

Public Service Technologies: Includes courses relating to law enforcement, recreation and social work, fire control, public administration, public service, etc.

Occupational Support: Courses that serve more than one occupational program such as industrial first aid, mathematics and science, business & management, occupational teacher education/curriculum development, etc.

COMMUNITY SERVICE (STUDENT FUNDED) — Courses or activities established for the purpose of meeting community, cultural, recreational, and personal skills needs. These courses are typically not applicable to degrees, diplomas, or certificates.

TABLE 6: ANNUALIZED FTE-STUDENTS
BY INSTRUCTIONAL SUBJECT AREAS
(STATE-SUPPORTED ONLY)

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1978-79 THRU 1982-83

	1978-79	1979-80	1980-81	1981-82	1982-83
ACADEMIC					
BUSINESS ADMIN.	2,579	2,774	2,958	2,655	2,512
SCIENCE	5,287	5,829	6,201	6,072	6,087
MATHEMATICS	4,198	4,808	5,318	5,312	5,641
SOCIAL SCIENCES	8,856	9,415	10,179	9,637	9,026
HUMANITIES	13,490	14,445	14,766	13,037	12,600
HEALTH & P.E.	3,138	3,572	3,160	2,420	2,150
BASIC SKILLS	7,520	10,579	12,472	8,021	8,017
SUBTOTAL	45,068	51,422	55,054	47,154	46,034
VOCATIONAL					
BUSINESS & COMMERCE	11,506	11,745	11,203	9,523	9,188
DATA PROCESSING	1,043	1,394	1,645	1,768	2,342
HEALTH SERVICES	4,134	4,246	4,227	4,114	3,960
MECHANICAL & ENGR.	11,731	12,597	12,732	11,107	10,281
HOME & NATURAL SCIENCES	6,109	6,770	6,184	4,804	4,077
PUBLIC SERVICE	2,571	2,827	2,524	2,032	1,832
OCCUPATIONAL SUPPORT	6,030	6,848	6,788	5,599	4,397
SUBTOTAL	43,124	46,426	45,303	38,947	36,076
GRAND TOTAL	88,192	97,848	100,357	86,101	82,110

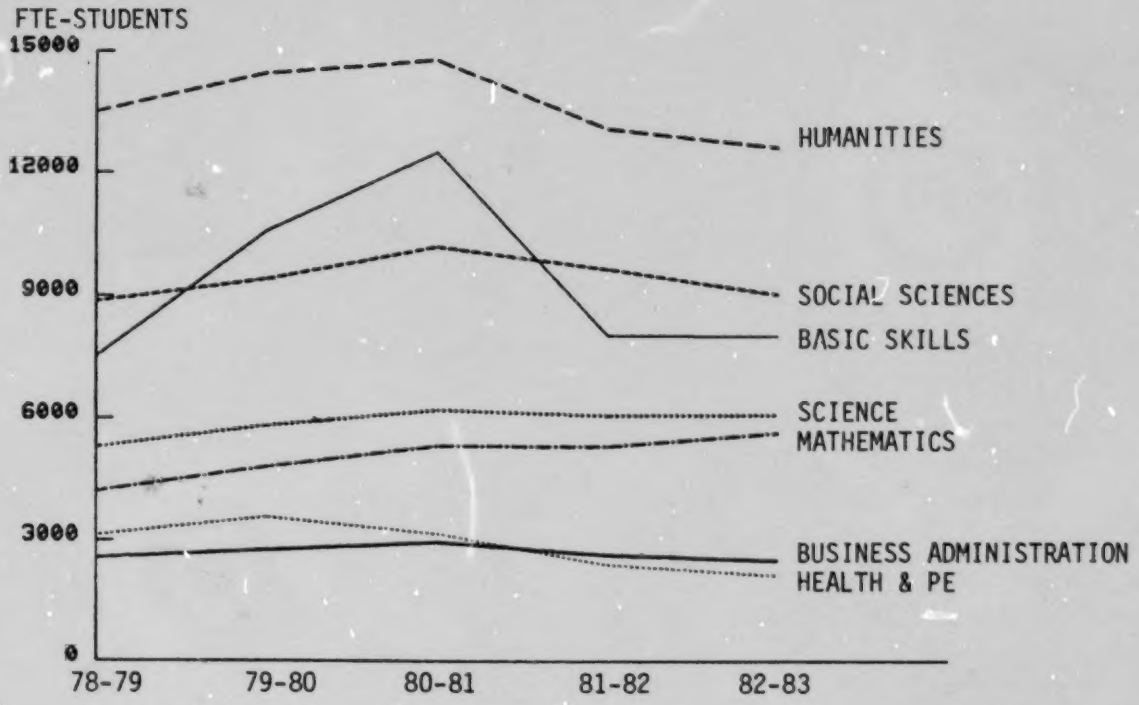
SOURCE: SBCCE 4-Qtr. Actual vs. Formula Report MIS-2:IM2060, State Supported only.

NOTE: Totals may not add due to rounding.

The graphs on the following two pages illustrate the trends over the five-year period.

ANNUALIZED ACADEMIC FTE-STUDENTS
BY INSTRUCTIONAL SUBJECT AREAS
(STATE SUPPORTED ONLY)

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1978-79 THRU 1982-83



ANNUALIZED VOCATIONAL FTE-STUDENTS
BY INSTRUCTIONAL SUBJECT AREAS
(STATE SUPPORTED ONLY)

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1978-79 THRU 1982-83

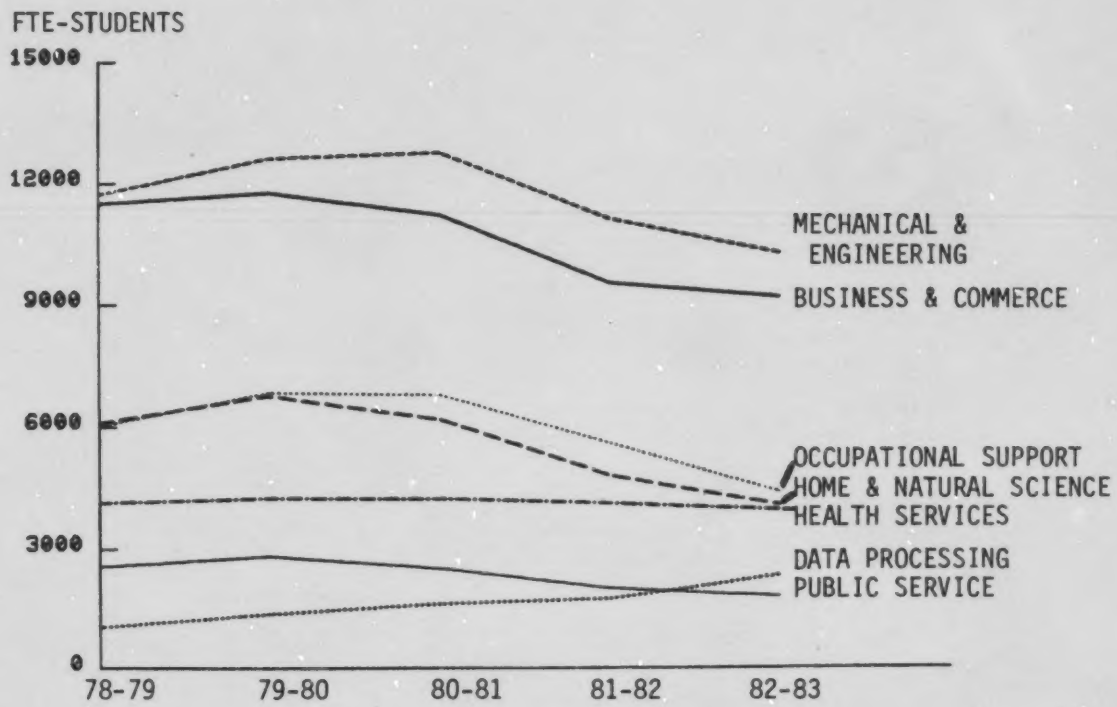


TABLE 7: FTE-FACULTY BY EMPLOYMENT STATUS
(STATE SUPPORTED ONLY)

WASHINGTON COMMUNITY COLLEGES
FALL QUARTERS 1978 THRU 1982

	1978	1979	1980	1981	1982
FULL-TIME	2,277	2,321	2,309	2,219	2,171
% of Total	57%	55%	57%	64%	64%
Annual Change	+31	+44	-12	-90	-48
% Change	+1%	+2%	-1%	-4%	- 2%
PART-TIME*	1,582	1,815	1,633	1,146	1,132
% of Total	40%	43%	41%	33%	34%
Annual Change	+136	+233	-182	-487	-14
% Change	+9%	+15%	-10%	-30%	- 1%
PARAPROFESSIONAL & VOLUNTEER	107	107	77	79	68
% of Total	3%	3%	2%	2%	2%
Annual Change	-5	NC	-30	+2	-11
% Change	-4%	NC	-28%	+3%	-14%
TOTAL	3,965	4,243	4,019	3,443	3,371
Annual Change	+161	+278	-224	-576	-72
% Change	+4%	+7%	-5%	-14%	-2%

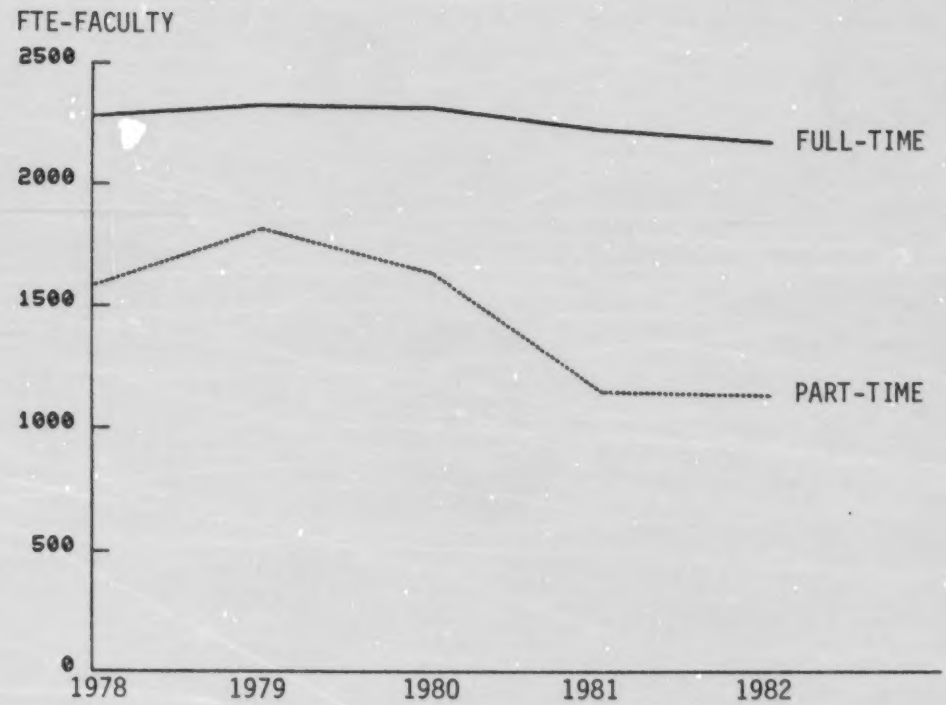
SOURCE: SBCCE Course Effort Report MIS-2:IM2057

*Includes part-time, moonlight, and contracted-out FTE-F

NOTE: Totals may not add due to rounding

FTE-FACULTY BY EMPLOYMENT STATUS
(STATE SUPPORTED ONLY)

WASHINGTON COMMUNITY COLLEGES
FALL QUARTERS 1978 THRU 1982



During Academic Year 1982-83, reductions in state-supported faculty slowed considerably from that experienced the previous two years following the leveling-off of decreases in course offerings.

Unlike 1981-82, the majority of reductions in state-supported faculty were made in the full-time area, largely due to the passage of an "early retirement" act by the legislature.

TABLE 8: RATES OF CHANGE:
ANNUALIZED FTE-STUDENTS, FTE-FACULTY,
STUDENT/FACULTY RATIO AND TOTAL COURSE SECTIONS
(STATE SUPPORTED ONLY)

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1978-79 THRU 1982-83

	1978-79	1979-80	1980-81	1981-82	1982-83
FTE-STUDENTS	88,193	97,848	100,357	85,101	82,110
% Change	+3%	+11%	+3%	-14%	-5%
FTE-FACULTY*	4,168	4,499	4,235	3,668	3,563
% Change	+3%	+8%	-6%	-13%	-3%
COURSE SECTIONS	71,767	76,887	71,635	59,890	57,617
% Change	--	+7%	-7%	-16%	-4%
STUDENT/FACULTY RATIO*	21	22	24	23	23

SOURCE: SBCCE 4-Quarter Course Effort Reports MIS-2:IM2055 and IM2057.

*Does not include Administrative, Paraprofessional, or Volunteer effort.

The number of FTE-Students increased faster than the number of course sections or faculty from 1978-79 through 1980-81. Thus, the ratio of students to faculty increased from 21 to 24. Concerns over the effects of this on the quality of instruction led to reducing class sizes and returning to a 23:1 student-faculty-ratio in 1981-82 and 1982-83.

CONTRACT SUPPORTED OR STUDENT FUNDED INSTRUCTION

Table 9 displays instruction which is funded through grants received, or contracted agreements with external agencies and businesses, or through fees charged to the student.

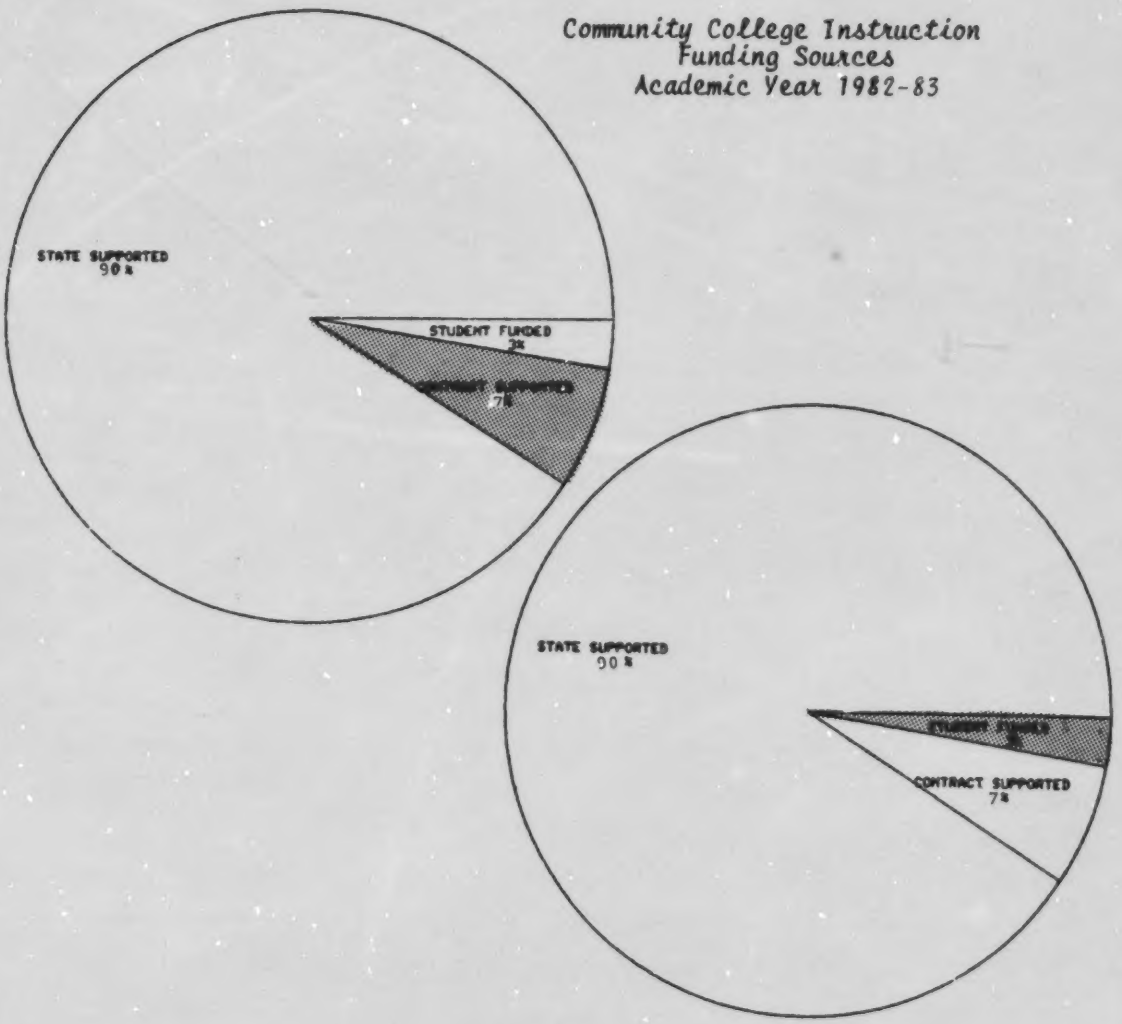


TABLE 9: ANNUALIZED FTE-STUDENTS
BY COURSE INTENT
(CONTRACT SUPPORTED OR STUDENT FUNDED ONLY)

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1978-79 THRU 1982-83

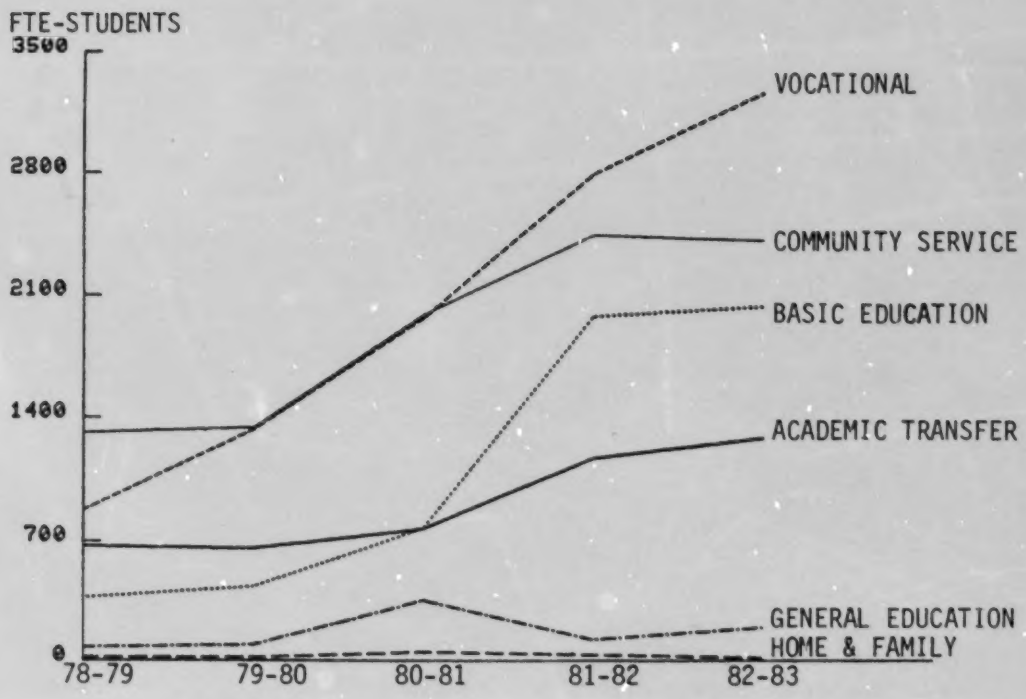
	1978-79	1979-80	1980-81	1981-82	1982-83
ACADEMIC					
Transfer	672	661	770	1,173	1,285
Basic Ed	375	440	773	1,979	2,038
General Ed	80	94	361	127	197
Subtotal	1,127	1,195	1,904	3,279	3,521
% of Total	34%	31%	32%	38%	38%
Annual Change	-783	+68	+709	+1,375	+242
% Change	-41%	+6%	+59%	+72%	+7%
VOCATIONAL					
Vocational	876	1,336	1,973	2,792	3,264
Home & Family	20	20	52	36	19
Subtotal	897	1,355	2,025	2,827	3,283
% of Total	27%	35%	34%	33%	36%
Annual Change	-35	+458	+670	+802	+456
% Change	-4%	+51%	+49%	+40%	+16%
COMMUNITY SERVICE (Student Funded)	1,315	1,347	1,991	2,445	2,418
% of Total	40%	35%	34%	29%	26%
Annual Change	+54	+32	+644	+454	-27
% Change	+4%	+2%	+48%	+23%	-1%
TOTAL	3,338	3,897	5,920	8,551	9,222
Annual Change	-765	+559	+2,023	+2,631	+671
% Change	-19%	+17%	+52%	+44%	+8%

SOURCE: SBCCE 4-Quarter Course Effort Report MIS-2:IM2055.

NOTE: Totals may not add due to rounding.

ANNUALIZED FTE-STUDENTS BY COURSE INTENT
(CONTRACT/STUDENT SUPPORTED ONLY)

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1978-79 THRU 1982-83



As a percent of overall instruction not funded through state appropriations, Community Service enrollment decreased from 29 percent during Academic Year 1981-82 to 26 percent in 1982-83. This difference was offset by a three percent increase in the percentage of vocational FTEs, which went from 33 percent in 1981-82 to 36 percent of all contract-supported or student-funded FTEs in 1982-83.

The number of FTEs generated by instruction classified as academic remained at 38 percent of the total.

STUDENT CHARACTERISTICS
(STATE-SUPPORTED ONLY)

WASHINGTON COMMUNITY COLLEGES
FALL QUARTERS 1978 THRU 1982

Since fall quarter enrollment is considered representative of the actual number of students enrolled in community colleges during an academic year, analyses of the population being served typically involve data collected that quarter. Student characteristics such as age groups, gender, ethnic background, and credit-hour load are among those of interest in planning and forecasting efforts. These are summarized on the following page.

The graph below displays the relationship between total FTE's, total headcount and headcount enrollment by student credit-hour load. Full-time students are enrolled for ten or more credits. The sharpest decrease has been in the number of part-time students served. A disproportionate 20 percent drop in part-time enrollment between Fall Quarters 1981 and 1982, which may be attributed to reductions in evening and off-campus course offerings, resulted in total enrollment comprising more full-time students than part-time.

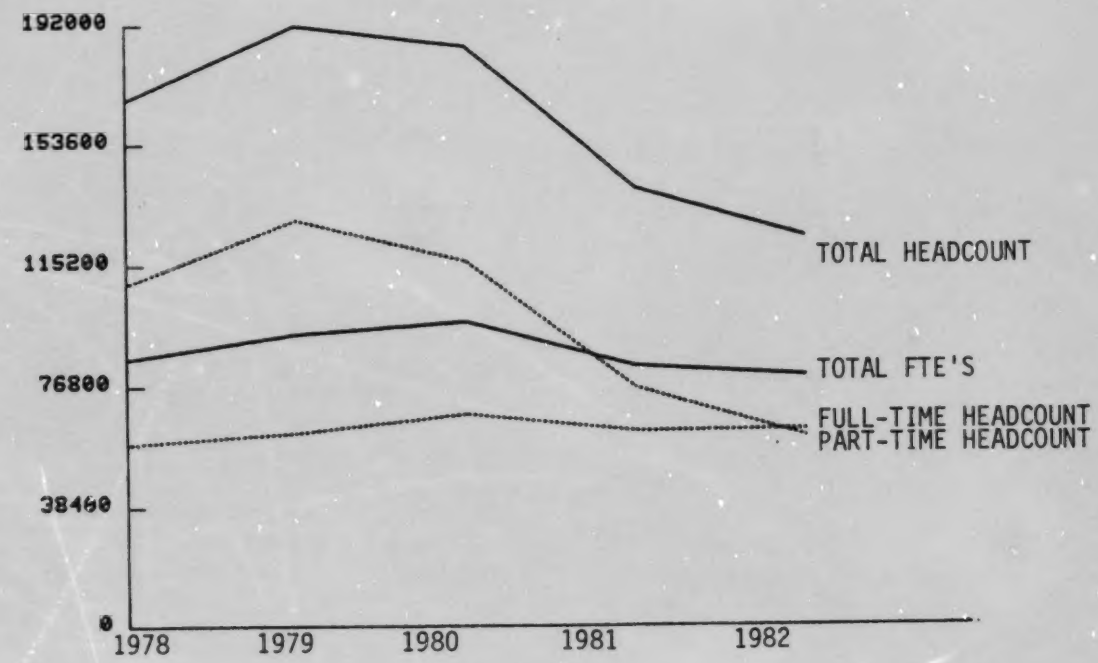


TABLE 10: SUMMARY OF STUDENT CHARACTERISTICS
ACADEMIC AND VOCATIONAL STUDENTS
WASHINGTON COMMUNITY COLLEGES
FALL QUARTER 1982

ACADEMIC & VOCATIONAL STUDENTS (STATE SUPPORTED)	123,776
ACADEMIC & VOCATIONAL STUDENTS (CONTRACT SUPPORTED)	9,174
TOTAL ACADEMIC & VOCATIONAL STUDENTS	132,950*

VETERANS	Number of Students	% of Total
S.E. Asia Veterans	2,453	1.84%
Other Veterans	5,760	4.33%
Total Veterans	8,213	6.18%
All Others	124,737	93.82%
	132,950	

AGE BY SEX	Male	Female	Not Reported	Total	% of Total
17-20 Years Old	17,305	17,648	289	35,242	26.51%
21-24 Years Old	12,195	10,548	228	22,971	17.28%
25-29 Years Old	11,213	11,561	237	23,011	17.31%
30-34 Years Old	5,816	10,126	180	17,122	12.88%
35-39 Years Old	3,572	6,439	113	10,124	7.61%
40-44 Years Old	2,293	3,686	75	6,054	4.55%
45-49 Years Old	1,396	2,225	48	3,669	2.76%
50-54 Years Old	859	1,465	28	2,352	1.77%
55-59 Years Old	524	970	16	1,510	1.14%
60-64 Years Old	338	735	18	1,091	0.82%
65 & Above	522	1,382	25	1,929	1.45%
Age Not Indicated	2,577	3,889	1,409	7,875	5.92%
	59,610	70,674	2,666	132,950	
	44.83%	53.15%	2.00%		
Average Age by Sex	27.0	29.5	29.8		

ETHNIC BACKGROUND	Number of Students	% of Total
Asian American	7,226	5.43%
Black American	3,462	2.60%
American Indian	1,864	1.40%
Hispanic	2,417	1.81%
SUBTOTAL	14,969	11.25%
White, All Other	116,561	87.67%
Foreign Student	1,420	1.06%
	132,950	

RESIDENCY/FEE PAYING STATUS		
State Supported Instruction		
Resident	118,697	89.28%
Non-Resident	5,079	3.82%
Contract Supported Instruction		
**Residency Status Not Available	9,174	6.90%
	132,950	

CREDIT-HOUR LOADS		
9.9 Credits and Less (Part-Time)	66,612	50.07%
10.0 Credits and More (Full-Time)	66,338	49.86%
	132,950	

Average Age All Students:	28.3
Average Credit-Hour Load:	9.64

SOURCE: SBCCE MIS-1 Student Enrollment Reports:

VETERANS	MIS-1:IM1011	RESIDENCY STATUS	MIS-1:IM1020
AGE BY SEX	MIS-1:IM1016	CREDIT HOUR LOADS	MIS-1:IM1020
ETHNIC BACKGROUND	MIS-1:IM1008	AV. CR. HOUR LOAD	MIS-1:IM1010

* Excludes student funded (community service) enrollments.
** Previously shown as non-residents.
Average age is a mean, calculated by dividing the sum of the reported ages by the number of people reporting their age.

INDIVIDUAL

COLLEGE INFORMATION

WASHINGTON COMMUNITY COLLEGES

ACADEMIC YEAR 1982-83

INDIVIDUAL COLLEGE INFORMATION

Tables 11 through 28 provide detailed FTE-Student, headcount, FTE-Faculty, course section, and student/faculty ratio information for each of the community colleges.

TABLE 11: ANNUALIZED FTE-STUDENTS BY COURSE INTENT AND FUNDING SOURCE
WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEAR 1982-83

DISTRICT AND COLLEGE	FULL-TIME EQUIVALENT STUDENTS										
	ACADEMIC			OCCUPATIONAL			TOTAL STATE	TOTAL CONTRACT	TOTAL ACADEMIC & OCCUPATIONAL	COMMUNITY SERVICE	GRAND TOTAL
	STATE	CONTRACT	SUBTOTAL	STATE	CONTRACT	SUBTOTAL					
PENINSULA	589.89	4.20	594.10	441.11	1.00	442.11	1,031.00	5.20	1,036.20	36.00	1,072.20
GRAYS HARBOR	784.26	35.68	819.94	480.47	23.31	503.78	1,264.73	58.99	1,323.72	4.08	1,327.80
OLYMPIC	1,768.51	22.91	1,791.43	1,384.71	32.23	1,416.93	3,153.22	55.14	3,208.36	29.74	3,238.10
SKAGIT VALLEY	1,183.19	27.64	1,210.83	1,280.83	104.42	1,385.25	2,464.02	132.06	2,596.08	34.24	2,630.32
EVERETT	2,010.19	41.56	2,051.75	1,681.51	84.94	1,766.45	3,691.71	126.50	3,818.20	24.67	3,842.87
SEATTLE CENT	2,712.44	464.86	3,177.30	2,233.62	365.19	2,598.81	4,946.06	830.05	5,776.11	154.51	5,930.61
SEATTLE NORTH	1,569.66	7.33	1,576.99	1,807.72	219.98	2,027.70	3,377.38	227.31	3,604.69	95.54	3,700.24
SEATTLE SOUTH	1,013.97	56.53	1,070.50	2,012.73	125.34	2,138.07	3,026.69	181.87	3,208.56	29.37	3,237.90
SHORELINE	2,758.82	38.44	2,797.26	1,404.43	99.12	1,503.55	4,163.25	137.56	4,300.81	123.22	4,424.04
BELLEVUE	2,526.07	187.16	2,713.23	1,263.80	127.64	1,391.44	3,789.87	314.80	4,104.67	408.80	4,513.47
HIGHLINE	3,023.15	5.09	3,028.24	1,590.25	36.53	1,626.78	4,613.40	41.62	4,655.02	90.32	4,745.34
GREEN RIVER	2,049.36	1.47	2,050.82	1,499.08	42.61	1,541.68	3,548.43	44.07	3,592.51	96.71	3,689.21
FT STEILACOOM	2,836.96	739.72	3,576.68	1,181.59	255.44	1,437.04	4,018.55	995.16	5,013.72	64.21	5,077.93
CENTRALIA	977.55		977.55	624.29	7.93	632.22	1,601.84	7.93	1,609.77	11.27	1,621.04
OTCC	586.49	5.83	592.32	1,109.21	2.04	1,111.26	1,695.70	7.87	1,703.58	18.84	1,722.42
GARRETT HEYNS		260.82	260.82		232.78	232.78		493.60	493.60		493.60
LOWER COLUMBIA	1,043.50	31.98	1,075.48	1,039.00	0.60	1,039.60	2,082.50	32.58	2,115.08	77.47	2,192.55
CLARK	2,411.40	353.90	2,765.30	1,597.03	168.80	1,765.83	4,008.44	522.70	4,531.13	395.15	4,926.29
WENATCHEE VAL	959.17	100.85	1,060.02	688.47	50.82	739.29	1,647.64	151.67	1,799.31	33.27	1,832.58
YAKIMA VALLEY	1,562.84	17.58	1,580.42	1,081.79	79.72	1,161.51	2,644.63	97.30	2,741.92	6.16	2,748.08
SPOKANE	1,787.97	0.60	1,788.57	4,120.89	75.25	4,196.14	5,908.86	75.85	5,984.71	73.05	6,057.76
SPOKANE FALLS	3,934.33	235.87	4,170.20	2,066.44	303.86	2,369.30	5,999.77	539.73	6,539.50	289.79	6,829.29
BIG BEND	519.83		519.83	528.92	0.73	529.65	1,048.75	0.73	1,049.48	13.94	1,063.42
COLUMBIA BASIN	1,923.52	8.90	1,932.41	1,613.94	16.75	1,630.69	3,537.46	25.65	3,563.10	6.32	3,569.42
WALLA WALLA	900.37	289.69	1,190.06	1,177.51	374.25	1,551.76	2,077.88	663.94	2,741.82	77.82	2,819.64
WHATCOM	633.60		633.60	351.97	3.85	355.82	985.57	3.85	989.42		989.42
TACOMA	2,408.17	175.04	2,583.21	626.00	70.60	696.60	3,034.17	245.64	3,279.81	154.31	3,434.12
EDMONDS	1,558.38	407.12	1,965.50	1,189.68	377.50	1,567.18	2,748.06	784.62	3,532.68	68.98	3,601.66
SYSTEM TOTALS	46,033.57	3,520.77	49,554.34	36,075.98	3,283.23	39,359.22	82,109.56	6,804.00	88,913.56	2,418.45	91,332.00
PERCENT OF TOTAL	50.40%	3.85%	54.25%	39.49%	3.59%	43.09%	89.90%	7.44%	97.35%	2.64%	

Source: SBCCE COURSE EFFORT REPORT MIS-2:IM2052

TABLE 12: QUARTERLY FTE-STUDENTS BY COURSE INTENT AND FUNDING SOURCE
WASHINGTON COMMUNITY COLLEGES
SUMMER QUARTER 1982

DISTRICT AND COLLEGE	FULL-TIME EQUIVALENT STUDENTS										
	ACADEMIC			OCCUPATIONAL			TOTAL STATE	TOTAL CONTRACT	TOTAL ACADEMIC & OCCUPATIONAL	COMMUNITY SERVICE	GRAND TOTAL
	STATE	CONTRACT	SUBTOTAL	STATE	CONTRACT	SUBTOTAL					
PENINSULA	68.54		68.54	46.18		46.18	114.72		114.72	49.23	163.95
GRAYS HARBOR	48.32	7.10	55.42	51.01	54.20	105.21	99.33	61.30	160.63		160.63
OLYMPIC	525.60	1.60	527.20	454.38	19.13	473.51	979.98	20.73	1,000.71	5.98	1,006.69
SKAGIT VALLEY	249.74	5.33	255.07	358.75	72.87	431.62	608.49	78.20	686.69	13.79	700.48
EVERETT	535.71	24.20	559.91	491.78	50.17	541.95	1,027.49	74.37	1,101.86	6.83	1,108.69
SEATTLE CENT	624.66	324.48	949.14	478.29	115.19	593.48	1,102.95	439.67	1,542.62	12.74	1,555.36
SEATTLE NORTH	360.72	21.99	382.71	391.73	9.40	401.13	752.45	31.39	783.84	8.50	792.34
SEATTLE SOUTH	347.66		347.66	818.25	62.80	881.05	1,165.91	62.80	1,228.71	3.76	1,232.47
SHORELINE	614.73		614.73	220.09	20.00	240.09	834.82	20.00	854.82		854.82
BELLEVUE	350.35	1.47	351.82	106.81	5.40	112.21	457.16	6.87	464.03	174.75	638.78
HIGHLINE	733.77	1.00	734.77	233.13	26.21	259.34	966.90	27.21	994.11	7.43	1,001.54
GREEN RIVER	442.09		442.09	420.75	2.93	423.68	862.84	2.93	865.77	31.21	896.98
FT STEILACOOM	769.47	424.61	1,194.08	240.62	122.99	363.61	1,010.09	547.60	1,557.69	34.26	1,591.95
CENTRALIA	164.52		164.52	139.51		139.51	304.03		304.03	4.32	308.35
OTCC	145.83		145.83	243.34		243.34	389.17		389.17	3.89	393.06
GARRETT HEYNS		182.86	182.86		145.99	145.99		328.85	328.85		328.85
LOWER COLUMBIA	234.12	32.53	266.65	253.36		253.36	487.48	32.53	520.01	14.80	534.81
CLARK	564.05	158.17	722.22	313.81	82.13	395.94	877.86	240.30	1,118.16	172.75	1,290.91
WENATCHEE VAL	125.54	113.41	238.95	80.78	56.94	137.72	206.32	170.35	376.67	21.53	398.20
YAKIMA VALLEY	201.11		201.11	127.64	22.89	150.53	328.75	22.89	351.64		351.64
SPOKANE	270.68		270.68	446.59	18.24	464.83	717.27	18.24	735.51	48.15	783.66
SPOKANE FALLS	1,113.69	192.47	1,306.16	321.59	255.24	576.83	1,435.28	447.71	1,882.99	33.94	1,916.93
BIG BEND	85.93		85.93	79.36		79.36	165.29		165.29		165.29
COLUMBIA BASIN	420.14	12.69	432.83	304.31		304.31	724.45	12.69	737.14		737.14
WALLA WALLA	200.37	163.31	363.68	289.13	269.99	559.12	489.50	433.30	922.80	8.43	931.23
WHATCOM	168.46		168.46	78.57	2.97	81.54	247.03	2.97	250.00		250.00
TACOMA	836.23	129.69	965.92	164.20	33.40	197.60	1,000.43	163.09	1,163.52	49.79	1,213.31
EDMONDS	113.07	528.48	641.55	65.58	369.31	434.89	178.65	897.79	1,076.44	30.63	1,107.07
SYSTEM TOTALS	10,315.10	2,325.39	12,640.49	7,219.54	1,818.39	9,037.93	17,534.64	4,143.78	21,678.42	736.71	22,415.13
PERCENT OF TOTAL	46.01%	10.37%	56.39%	32.20%	8.11%	40.32%	78.22%	18.48%	96.71%	3.28%	

Source: SBCCE COURSE EFFORT REPORT MIS-2:IM2052

TABLE 13: QUARTERLY FTE-STUDENTS BY COURSE INTENT AND FUNDING SOURCE
WASHINGTON COMMUNITY COLLEGES
FALL QUARTER 1982

DISTRICT AND COLLEGE	FULL-TIME EQUIVALENT STUDENTS										
	ACADEMIC			OCCUPATIONAL			TOTAL STATE	TOTAL CONTRACT	TOTAL ACADEMIC & OCCUPATIONAL	COMMUNITY SERVICE	GRAND TOTAL
	STATE	CONTRACT	SUBTOTAL	STATE	CONTRACT	SUBTOTAL					
PENINSULA	628.65	4.67	633.32	437.53		437.53	1,066.18	4.67	1,070.85	13.63	1,084.48
GRAYS HARBOR	808.97	29.53	838.50	459.59	14.22	473.81	1,268.56	43.75	1,312.31	0.61	1,312.92
OLYMPIC	1,760.93	12.26	1,773.19	1,214.06	20.80	1,234.86	2,974.99	33.06	3,008.05	25.89	3,033.94
SKAGIT VALLEY	1,134.26	34.59	1,168.94	1,143.25	78.93	1,222.18	2,277.60	113.52	2,391.12	41.07	2,432.19
EVERETT	1,844.63	45.98	1,890.51	1,556.29	62.00	1,618.29	3,400.87	107.93	3,508.80	16.36	3,525.16
SEATTLE CENT	2,650.93	390.87	3,041.80	2,150.35	351.92	2,502.27	4,801.28	742.79	5,544.07	163.92	5,707.99
SEATTLE NORTH	1,631.03		1,631.03	1,901.89	156.04	2,057.93	3,532.92	156.04	3,688.96	121.08	3,810.04
SEATTLE SOUTH	984.69		984.69	1,864.40	108.93	1,973.33	2,849.09	108.93	2,958.02	28.29	2,986.31
SHORELINE	2,736.82	10.67	2,747.49	1,310.60	116.40	1,427.00	4,047.62	127.07	4,174.69	125.28	4,299.97
BELLEVUE	2,377.93	281.28	2,659.21	1,198.07	199.70	1,397.77	3,576.00	480.98	4,056.98	341.25	4,398.23
HIGHLINE	3,041.53		3,041.53	1,632.18	37.39	1,669.57	4,673.71	37.39	4,711.10	94.81	4,805.91
GREEN RIVER	1,951.56		1,951.56	1,495.50	53.13	1,548.63	3,447.06	53.13	3,500.19	89.42	3,589.61
FT STEILACOOM	2,640.11	806.16	3,446.27	1,173.07	240.18	1,413.25	3,813.18	1,046.34	4,859.52	69.91	4,929.43
CENTRALIA	950.18		950.18	578.92	10.80	589.72	1,529.10	10.80	1,539.90	4.44	1,544.34
OTCC	524.21		524.21	1,066.24		1,066.24	1,590.45		1,590.45		1,590.45
GARRETT HEYNS		204.75	204.75		188.31	188.31		393.06	393.06		393.06
LOWER COLUMBIA	984.01	36.38	1,020.39	938.43		938.43	1,922.44	36.38	1,958.82	72.89	2,031.71
CLARK	2,491.60	229.19	2,720.78	1,479.92	79.80	1,559.72	3,971.51	308.99	4,280.50	518.90	4,799.40
WENATCHEE VAL	921.83	77.44	999.27	602.38	36.27	638.65	1,524.21	113.71	1,637.92	24.27	1,662.19
YAKIMA VALLEY	1,443.49	9.94	1,453.43	1,030.03	57.06	1,087.09	2,473.52	67.00	2,540.52	3.24	2,543.76
SPOKANE	1,890.54		1,890.54	4,136.00	35.65	4,161.65	6,016.54	35.65	6,052.19	136.20	6,188.39
SPOKANE FALLS	4,075.68	180.40	4,256.48	1,605.16	189.41	1,994.57	5,880.24	369.81	6,250.05	361.45	6,611.50
BIG BEND	479.16		479.16	504.55		504.55	983.71		983.71	15.08	998.79
COLUMBIA BASIN	1,894.94	14.00	1,910.94	1,725.98		1,725.98	3,622.92	14.00	3,636.92	10.04	3,646.96
WALLA WALLA	876.93	207.46	1,084.39	1,161.19	290.18	1,451.38	2,038.12	497.65	2,535.77	82.22	2,617.99
WHATCOM	582.28		582.28	321.60	1.65	323.25	903.88	1.65	905.53		905.53
TACOMA	2,243.57	132.10	2,375.67	574.92	47.77	622.69	2,818.49	179.87	2,998.36	159.49	3,157.85
EDMONDS	1,699.48	217.65	1,917.13	1,274.75	208.32	1,483.07	2,974.23	425.97	3,400.20	70.25	3,470.45
SYSTEM TOTALS	45,281.37	2,926.27	48,176.64	34,727.05	2,584.87	37,311.92	79,978.42	5,510.14	85,488.56	2,589.99	88,078.55
PERCENT OF TOTAL	51.37%	3.32%	54.69%	39.42%	2.93%	42.36%	90.80%	6.25%	97.06%	2.94%	

Source: SBCCE COURSE EFFORT REPORT MIS-2:IM2052

TABLE 14: QUARTERLY FTE-STUDENTS BY COURSE INTENT AND FUNDING SOURCE
WASHINGTON COMMUNITY COLLEGES
WINTER QUARTER 1983

DISTRICT AND COLLEGE	FULL-TIME EQUIVALENT STUDENTS										
	ACADEMIC			OCCUPATIONAL			TOTAL STATE	TOTAL CONTRACT	TOTAL ACADEMIC & OCCUPATIONAL	COMMUNITY SERVICE	GRAND TOTAL
	STATE	CONTRACT	SUBTOTAL	STATE	CONTRACT	SUBTOTAL					
PENINSULA	592.42	3.50	595.92	431.37		431.37	1,023.79	3.50	1,027.29	27.82	1,055.11
GRAYS HARBOR	807.10	33.20	834.30	504.01	0.79	504.80	1,305.11	33.99	1,339.10	8.43	1,347.53
OLYMPIC	1,601.80	26.14	1,627.94	1,215.33	37.67	1,253.00	2,817.13	63.81	2,880.94	24.68	2,905.62
SKAGIT VALLEY	1,111.81	22.86	1,134.67	1,203.58	84.74	1,288.32	2,315.39	107.60	2,422.99	19.46	2,442.45
EVERETT	1,801.15	47.34	1,848.49	1,507.86	73.03	1,580.89	3,309.01	120.37	3,429.38	17.57	3,446.95
SEATTLE CENT	2,472.65	351.88	2,824.53	2,166.41	320.41	2,486.82	4,639.06	672.29	5,311.35	149.49	5,460.84
SEATTLE NORTH	1,489.71		1,489.71	1,595.81	267.96	1,863.77	3,085.52	267.96	3,353.48	82.66	3,436.14
SEATTLE SOUTH	871.11	73.60	944.71	1,691.67	101.45	1,793.12	2,562.78	175.05	2,737.83	29.99	2,767.82
SHORELINE	2,560.63	70.33	2,630.96	1,340.09	120.15	1,460.24	3,900.72	190.48	4,091.20	120.03	4,211.23
BELLEVUE	2,491.67	154.38	2,646.05	1,271.52	111.19	1,382.71	3,763.19	265.57	4,028.76	316.25	4,345 01
HIGHLINE	2,740.62	9.78	2,750.40	1,516.32	19.58	1,535.90	4,256.94	29.36	4,286.30	82.46	4,368.76
GREEN RIVER	1,952.21		1,952.21	1,324.92	41.27	1,366.19	3,277.13	41.27	3,318.40	83.38	3,401.78
FT STEILACOOM	2,563.88	520.93	3,084.81	1,120.87	202.86	1,323.73	3,684.75	723.79	4,408.54	52.12	4,460.66
CENTRALIA	932.01		932.01	620.36		620.36	1,552.37		1,552.37	10.59	1,562.96
OTCC	551.22		551.22	1,068.46	1.33	1,069.79	1,619.68	1 33	1,621.01	24.43	1,645.44
GARRETT HEYNS		194.66	194.66		184.05	184.05		378.71	378.71		378.71
LOWER COLUMBIA	935.65	8.95	944.60	998.16		998.16	1,933.81	8.95	1,942.76	85.38	2,028.14
CLARK	2,287.16	270.71	2,557.87	1,580.42	49.78	1,630.20	3,867.58	320.49	4,188.07	472.37	4,660.44
WENATCHEE VAL	950.60	51.83	1,002.63	782.38	36.93	819.31	1,733.18	88.76	1,821.94	33.27	1,855.21
YAKIMA VALLEY	1,653.98	25.66	1,679.62	1,201.27	65.79	1,267.06	2,855.23	91.45	2,946.68	6.21	2,952.89
SPOKANE	1,701.25		1,701.25	4,111.34	103.19	4,214.53	5,812.59	103.19	5,915.78	18.76	5,934.54
SPOKANE FALLS	3,467.88	189.88	3,657.76	2,101.11	201.77	2,302.88	5,568.99	391.65	5,960.64	286.45	6,247.09
BIG BEND	500.44		500.44	561.85	2.20	564.05	1,062.29	2.20	1,064.49	18.07	1,082.56
COLUMBIA BASIN	1,785.75		1,785.75	1,561.64	26.73	1,588.37	3,347.39	26.73	3,374.12	4.22	3,378.34
WALLA WALLA	842.23	228.34	1,070.57	1,156.02	289.36	1,445.38	1,998.25	517.70	2,515.95	42.94	2,558.89
WHATCOM	599.94		599.94	339.91	3.08	342.99	939.85	3.08	942.93		942.93
TACOMA	2,121.18	136.58	2,257.76	577.87	67.39	645.26	2,699.05	203.97	2,903.02	129.67	3,032.69
EDMONDS	1,470.43	301.70	1,772.13	1,163.94	241.03	1,404.97	2,634.37	542.73	3,177.10	59.34	3,236.44
SYSTEM TOTALS	42,850.66	2,722.25	45,572.91	34,714.49	2,653.73	37,368.22	77,565.15	5,375.98	82,941.13	2,206.04	85,147.17
PERCENT OF TOTAL	50.32%	3.19%	53.52%	40.76%	3.11%	43.88%	91.09%	6.31%	97.40%	2.59%	

Source: SBCCE COURSE EFFORT REPORT MIS-2:IM2052

TABLE 15: QUARTERLY FTE-STUDENTS BY COURSE INTENT AND FUNDING SOURCE
WASHINGTON COMMUNITY COLLEGES
SPRING QUARTER 1983

DISTRICT AND COLLEGE	FULL-TIME EQUIVALENT STUDENTS										
	ACADEMIC			OCCUPATIONAL			TOTAL STATE	TOTAL CONTRACT	TOTAL ACADEMIC & OCCUPATIONAL	COMMUNITY SERVICE	GRAND TOTAL
	STATE	CONTRACT	SUBTOTAL	STATE	CONTRACT	SUBTOTAL					
PENINSULA	480.08	4.44	484.52	408.24	3.00	411.24	888.32	7.44	895.76	19.40	915.16
GRAYS HARBOR	694.44	37.21	731.65	426.80	0.72	427.52	1,121.24	37.93	1,159.17	3.20	1,162.37
OLYMPIC	1,417.17	28.73	1,445.90	1,270.41	19.07	1,289.48	2,687.58	47.80	2,735.38	32.66	2,768.04
SKAGIT VALLEY	1,053.76	20.14	1,073.90	1,136.91	76.73	1,213.64	2,190.67	96.87	2,287.54	28.38	2,315.92
EVERETT	1,849.23	7.20	1,856.43	1,488.63	59.63	1,548.26	3,337.86	76.83	3,414.69	33.24	3,447.93
SEATTLE CENT	2,389.05	327.37	2,716.42	1,905.80	308.08	2,213.88	4,294.85	635.45	4,930.30	137.38	5,067.68
SEATTLE NORTH	1,227.55		1,227.55	1,533.77	226.54	1,760.31	2,761.32	226.54	2,987.86	74.38	3,062.24
SEATTLE SOUTH	838.45	96.00	934.45	1,663.82	102.83	1,766.65	2,502.27	198.83	2,701.10	25.96	2,727.06
SHORELINE	2,364.29	34.33	2,398.62	1,342.39	40.80	1,383.19	3,706.68	75.13	3,781.81	124.34	3,906.15
BELLEVUE	2,358.31	124.36	2,482.67	1,215.01	66.63	1,281.64	3,573.32	190.99	3,764.31	394.15	4,158.46
HIGHLINE	2,553.60	4.49	2,558.09	1,389.16	26.40	1,415.56	3,942.76	30.89	3,973.65	86.25	4,059.90
GREEN RIVER	1,802.29	4.40	1,806.69	1,256.04	30.49	1,286.53	3,058.33	34.89	3,093.22	86.10	3,179.32
FT STEILACOOM	2,537.45	467.47	3,004.92	1,010.25	200.37	1,210.62	3,547.70	667.84	4,215.54	36.34	4,251.88
CENTRALIA	886.00		886.00	534.10	13.00	547.10	1,420.10	13.00	1,433.10	14.47	1,447.57
OTCC	538.17	17.49	555.66	949.65	4.80	954.45	1,487.82	22.29	1,510.11	28.21	1,538.32
GARRETT HEYNS		200.24	200.24		179.88	179.88		380.12	380.12		380.12
LOWER COLUMBIA	976.82	18.08	994.90	927.08	1.80	928.88	1,903.90	19.88	1,923.78	59.36	1,983.14
CLARK	1,891.43	403.63	2,295.06	1,416.96	294.71	1,711.67	3,308.39	698.34	4,006.73	21.42	4,028.15
WENATCHEE VAL	879.38	59.87	939.25	599.85	22.33	622.18	1,479.23	82.20	1,561.43	20.74	1,582.17
YAKIMA VALLEY	1,389.93	17.13	1,407.06	886.43	93.60	980.03	2,276.36	110.73	2,387.09	9.04	2,396.13
SPOKANE	1,501.41	1.80	1,503.21	3,678.85	68.68	3,747.53	5,180.26	70.48	5,250.74	16.03	5,266.77
SPOKANE FALLS	3,146.38	144.89	3,291.27	1,968.56	265.16	2,233.72	5,114.94	410.05	5,524.99	187.52	5,712.51
BIG BEND	493.97		493.97	441.03		441.03	935.00		935.00	8.68	943.68
COLUMBIA BASIN	1,667.78		1,667.78	1,249.82	23.53	1,273.35	2,917.60	23.53	2,941.13	4.69	2,945.82
WALLA WALLA	781.63	270.00	1,051.63	926.24	273.26	1,199.50	1,707.87	543.26	2,251.13	99.85	2,350.98
WHATCOM	550.16		550.16	315.84	3.85	319.69	866.00	3.85	869.85		869.85
TACOMA	2,023.57	126.77	2,150.34	561.01	63.23	624.24	2,584.58	190.00	2,774.58	123.98	2,898.56
EDMONDS	1,392.24	173.56	1,565.80	1,064.77	313.63	1,378.60	2,457.01	487.39	2,944.40	46.72	2,991.12
SYSTEM TOTALS	39,684.54	2,589.60	42,274.14	31,567.42	2,792.95	34,360.37	71,251.96	5,382.55	76,634.51	1,722.49	78,357.00
PERCENT OF TOTAL	50.64%	3.30%	53.95%	40.28%	3.56%	43.85%	90.93%	6.86%	97.80%	2.19%	

Source: SBCCE COURSE EFFORT REPORT MIS-2:IM2052

TABLE 16: NUMBER OF STUDENTS ENROLLED (HEADCOUNT)
BY COURSE INTENT & FUNDING SOURCE

WASHINGTON COMMUNITY COLLEGES
SUMMER QUARTER 1982

DISTRICT & COLLEGE	ACADEMIC & VOCATIONAL			COMMUNITY SERVICE	
	STATE SUPPORTED	CONTRACT SUPPORTED	SUB-TOTAL	STUDENT FUNDED	GRAND TOTAL
1 PENINSULA	280	0	280	323	603
2 GRAYS HARBOR	203	84	287	0	287
3 OLYMPIC	2,007	27	2,034	109	2,143
4 SKAGIT VALLEY	1,235	90	1,325	201	1,526
5 EVERETT	2,057	101	2,158	71	2,229
6 DISTRICT TOTAL	4,605	711	5,316	297	5,613
SEATTLE CENTRAL	1,842	587	2,429	180	2,609
SEATTLE NORTH	1,279	46	1,325	72	1,397
SEATTLE SOUTH	1,484	78	1,562	45	1,607
7 SHORELINE	1,386	25	1,411	0	1,411
8 BELLEVUE	955	36	991	1,168	2,159
9 HIGHLINE	2,011	24	2,035	127	2,162
10 GREEN RIVER	1,935	20	1,955	291	2,246
11 FORT STEILACOOM	1,825	1,146	2,971	356	3,327
12 DISTRICT TOTAL	2,076	328	2,404	146	2,550
CENTRALIA	1,160	0	1,160	106	1,266
OLYMPIA TECH.	916	0	916	40	956
GARRETT HEYNS	0	328	328	0	328
13 LOWER COLUMBIA	1,138	65	1,203	71	1,274
14 CLARK	2,169	186	2,355	596	2,951
15 WENATCHEE VALLEY	381	146	527	343	870
16 YAKIMA VALLEY	451	41	492	0	492
17 DISTRICT TOTAL	4,469	564	5,033	995	6,028
SPOKANE	1,150	43	1,193	410	1,603
SPOKANE FALLS	3,319	521	3,840	585	4,425
18 BIG BEND	392	0	392	0	392
19 COLUMBIA BASIN	1,657	25	1,682	0	1,682
20 WALLA WALLA	1,146	563	1,709	217	1,926
21 WHATCOM	860	0	860	0	860
22 TACOMA	1,845	274	2,119	491	2,610
23 EDMONDS	753	1,674	2,427	21	2,448
SYSTEM TOTALS	35,836	6,130	41,966	5,823	47,789
PERCENT OF TOTAL	75%	13%	88%	12%	

SOURCE: SBCCE Student Enrollment Report MIS-1 IM1010 and SR005 Table 4 for Community Service Enrollments.

TABLE 17: NUMBER OF STUDENTS ENROLLED (HEADCOUNT)
BY COURSE INTENT & FUNDING SOURCE

WASHINGTON COMMUNITY COLLEGES
FALL QUARTER 1982

DISTRICT & COLLEGE	ACADEMIC & VOCATIONAL			COMMUNITY SERVICE	GRAND TOTAL
	STATE SUPPORTED	CONTRACT SUPPORTED	SUB-TOTAL	STUDENT FUNDED	
1 PENINSULA	2,198	20	2,218	184	2,402
2 GRAYS HARBOR	2,334	154	2,488	20	2,508
3 OLYMPIC	5,512	75	5,587	398	5,985
4 SKAGIT VALLEY	3,585	233	3,818	356	4,174
5 EVERETT	5,418	166	5,584	187	5,771
6 DISTRICT TOTAL	17,191	1,399	18,590	2,003	20,593
SEATTLE CENTRAL	6,610	903	7,513	870	8,383
SEATTLE NORTH	6,139	369	6,508	839	7,347
SEATTLE SOUTH	4,442	127	4,569	294	4,863
7 SHORELINE	5,642	218	5,860	1,189	7,049
8 BELLEVUE	5,740	1,165	6,905	2,184	9,089
9 HIGHLINE	7,236	16	7,252	1,512	8,764
10 GREEN RIVER	5,099	136	5,235	847	6,082
11 FORT STEILACOOM	5,470	1,935	7,405	618	8,023
12 DISTRICT TOTAL	5,803	415	6,218	80	6,298
CENTRALIA	2,805	25	2,830	80	2,910
OLYMPIA TECH.	2,998	0	2,998	0	2,998
GARRETT HEYNS	0	390	390	0	390
13 LOWER COLUMBIA	2,943	143	3,086	602	3,688
14 CLARK	6,040	304	6,344	2,043	8,387
15 WENATCHEE VALLEY	2,208	121	2,329	400	2,729
16 YAKIMA VALLEY	3,604	134	3,738	23	3,761
17 DISTRICT TOTAL	15,395	823	16,205	5,111	21,316
SPOKANE	6,534	76	6,610	639	7,249
SPOKANE FALLS	8,861	747	9,608	4,472	14,080
18 BIG BEND	1,544	0	1,544	219	1,763
19 COLUMBIA BASIN	6,158	24	6,182	122	6,304
20 WALLA WALLA	3,278	614	3,892	537	4,429
21 WHATCOM	2,162	0	2,162	0	2,162
22 TACOMA	4,100	281	4,381	1,345	5,726
23 EDMONDS	5,116	798	5,914	46	5,960
SYSTEM TOTALS	123,776	9,174	132,950	20,026	152,976
PERCENT OF TOTAL	81%	6%	87%	13%	

SOURCE: SBCCE Student Enrollment Report MIS-1 IM1010 and SR005 Table 4 for Community Service Enrollments.

TABLE 18: NUMBER OF STUDENTS ENROLLED (HEADCOUNT)
BY COURSE INTENT & FUNDING SOURCE

WASHINGTON COMMUNITY COLLEGES
WINTER QUARTER 1983

DISTRICT & COLLEGE	ACADEMIC & VOCATIONAL			COMMUNITY SERVICE	GRAND TOTAL
	STATE SUPPORTED	CONTRACT SUPPORTED	SUB-TOTAL	STUDENT FUNDED	
1 PENINSULA	2,140	15	2,155	317	2,472
2 GRAYS HARBOR	2,351	124	2,475	142	2,617
3 OLYMPIC	5,096	167	5,263	381	5,644
4 SKAGIT VALLEY	3,714	204	3,918	180	4,098
5 EVERETT	5,349	168	5,517	134	5,651
6 DISTRICT TOTAL	15,915	1,740	17,655	1,810	19,465
SEATTLE CENTRAL	6,446	867	7,313	894	8,207
SEATTLE NORTH	5,384	656	6,040	605	6,645
SEATTLE SOUTH	4,085	217	4,302	311	4,613
7 SHORELINE	5,342	403	5,745	1,088	6,833
8 BELLEVUE	6,105	661	6,766	1,855	8,621
9 HIGHLINE	6,400	19	6,419	1,444	7,863
10 GREEN RIVER	4,745	123	4,868	678	5,546
11 FORT STEILACOOM	5,312	1,571	6,883	491	7,374
12 DISTRICT TOTAL	5,847	401	6,248	332	6,580
CENTRALIA	2,778	0	2,778	158	2,936
OLYMPIA TECH.	3,069	9	3,078	174	3,252
GARRETT HEYNS	0	392	392	0	392
13 LOWER COLUMBIA	3,016	39	3,055	715	3,770
14 CLARK	5,957	384	6,341	1,565	7,906
15 WENATCHEE VALLEY	2,644	107	2,751	588	3,339
16 YAKIMA VALLEY	3,851	156	4,007	127	4,134
17 DISTRICT TOTAL	15,022	775	15,797	3,987	19,784
SPOKANE	6,373	96	6,469	206	6,675
SPOKANE FALLS	8,649	679	9,328	3,781	13,109
18 BIG BEND	1,972	6	1,978	255	2,233
19 COLUMBIA BASIN	5,664	27	5,691	37	5,728
20 WALLA WALLA	3,373	657	4,030	630	4,660
21 WHATCOM	2,235	0	2,235	0	2,235
22 TACOMA	3,728	266	3,994	1,303	5,297
23 EDMONDS	4,525	939	5,464	36	5,500
SYSTEM TOTALS	120,303	8,952	129,255	18,095	147,350
PERCENT OF TOTAL	82%	6%	88%	12%	

SOURCE: SBCCE Student Enrollment Report MIS-1 IM1010 and SR005 Table 4 for Community Service Enrollments.

TABLE 19: NUMBER OF STUDENTS ENROLLED (HEADCOUNT)
BY COURSE INTENT & FUNDING SOURCE

WASHINGTON COMMUNITY COLLEGES
SPRING QUARTER 1983

DISTRICT & COLLEGE	ACADEMIC & VOCATIONAL			COMMUNITY SERVICE	
	STATE SUPPORTED	CONTRACT SUPPORTED	SUB-TOTAL	STUDENT FUNDED	GRAND TOTAL
1 PENINSULA	1,799	38	1,837	231	2,068
2 GRAYS HARBOR	2,019	86	2,105	45	2,150
3 OLYMPIC	5,038	128	5,166	543	5,709
4 SKAGIT VALLEY	3,738	201	3,939	295	4,234
5 EVERETT	5,538	71	5,609	282	5,891
6 DISTRICT TOTAL	14,783	1,477	16,260	1,640	17,900
SEATTLE CENTRAL	6,080	706	6,786	845	7,631
SEATTLE NORTH	4,762	570	5,332	500	5,832
SEATTLE SOUTH	3,941	201	4,142	295	4,437
7 SHORELINE	5,475	155	5,630	1,191	6,821
8 BELLEVUE	6,120	529	6,649	2,126	8,775
9 HIGHLINE	6,071	29	6,100	1,485	7,585
10 GREEN RIVER	4,545	156	4,701	697	5,398
11 FORT STEILACOOM	5,061	1,509	6,570	331	6,901
12 DISTRICT TOTAL	5,708	494	6,202	453	6,655
CENTRALIA	2,781	12	2,793	194	2,987
OLYMPIA TECH.	2,927	92	3,019	259	3,278
GARRETT HEYNS	0	390	390	0	390
13 LOWER COLUMBIA	3,026	34	3,060	459	3,519
14 CLARK	5,117	1,683	6,800	468	7,268
15 WENATCHEE VALLEY	2,135	88	2,223	370	2,593
16 YAKIMA VALLEY	3,511	248	3,759	38	3,797
17 DISTRICT TOTAL	13,828	611	14,439	3,000	17,439
SPOKANE	5,664	95	5,759	170	5,929
SPOKANE FALLS	8,164	516	8,680	2,830	11,510
18 BIG BEND	1,574	0	1,574	105	1,679
19 COLUMBIA BASIN	4,829	11	4,840	19	4,859
20 WALLA WALLA	2,935	698	3,633	724	4,357
21 WHATCOM	2,140	0	2,140	0	2,140
22 TACOMA	3,715	244	3,959	1,349	5,308
23 EDMONDS	4,409	899	5,308	40	5,348
SYSTEM TOTALS	113,114	9,389	122,503	15,891	138,394
PERCENT OF TOTAL	82%	7%	89%	11%	

SOURCE: SBCCE Student Enrollment Report MIS-1:IM1010 and SSR005 Table 4 for Community Service Enrollments.

TABLE 20: ANNUALIZED FTE-STUDENTS
BY TIME/LOCATION & COURSE INTENT
(STATE SUPPORTED ONLY)

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEAR 1982-83

DISTRICT & COLLEGE	Day On-Campus		Evening On-Campus		Other Times/ Locations*		Total All Locations	
	Aca-demic	Voca-tional	Aca-demic	Voca-tional	Aca-demic	Voca-tional	Aca-demic	Voca-tional
1 PENINSULA	446	335	61	52	83	54	590	441
2 GRAYS HARBOR	677	317	59	59	49	104	784	480
3 OLYMPIC	1,184	639	468	277	117	468	1,769	1,385
4 SKAGIT VALLEY	742	583	102	148	340	550	1,183	1,281
5 EVERETT	1,472	890	456	257	82	535	2,010	1,682
6 DISTRICT								
SEATTLE CENTRAL	2,315	1,606	314	157	83	470	2,712	2,234
SEATTLE NORTH	1,253	1,313	309	296	7	199	1,570	1,808
SEATTLE SOUTH	732	1,424	136	266	146	322	1,014	2,013
7 SHORELINE	2,473	1,037	229	159	57	208	2,759	1,404
8 BELLEVUE	2,331	840	181	119	14	305	2,526	1,264
9 HIGHLINE	2,426	1,071	503	301	94	218	3,023	1,590
10 GREEN RIVER	1,640	995	373	312	36	191	2,049	1,499
11 FORT STEILACOOM	1,707	593	359	262	771	327	2,837	1,182
12 DISTRICT								
CENTRALIA	764	406	130	81	84	136	978	624
OLYMPIA TECH.	437	737	109	217	41	154	586	1,109
GARRETT HEYNS	--	--	--	--	--	--	--	--
13 LOWER COLUMBIA	881	754	121	155	41	130	1,043	1,039
14 CLARK	1,889	1,391	400	152	122	54	2,411	1,597
15 WENATCHEE VALLEY	696	384	100	90	163	215	959	688
16 YAKIMA VALLEY	1,171	695	120	123	272	263	1,563	1,082
17 DISTRICT								
SPOKANE	1,559	3,463	208	298	21	360	1,788	4,121
SPOKANE FALLS	2,115	924	341	79	1,478	1,063	3,934	2,065
18 BIG BEND	405	369	47	87	68	73	520	529
19 COLUMBIA BASIN	1,528	905	221	193	175	517	1,924	1,614
20 WALLA WALLA	589	896	80	81	231	201	900	1,178
21 WHATCOM	--	--	--	--	634	352	634	352
22 TACOMA	1,931	401	393	124	85	101	2,408	626
23 EDMONDS	1,259	752	292	326	8	112	1,558	1,190
SYSTEM TOTALS	34,622	23,720	6,112	4,674	5,300	7,683	46,034	36,076

SOURCE; SBCCE 4-Quarter Course Effort Report MIS-2:IM2055

*Includes Satellite Day locations.

NOTE: Totals may not add due to rounding.

TABLE 21: ANNUALIZED FTE-STUDENTS BY TIME/LOCATION & COURSE INTENT
(CONTRACT SUPPORTED OR STUDENT FUNDED ONLY)

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEAR 1982-83

DISTRICT & COLLEGE	Day On-Campus			Evening On-Campus			Other Times/Locations*			Total All Locations		
	Aca-demic	Voca-tional	Comm. Serv.	Aca-demic	Voca-tional	Comm. Serv.	Aca-demic	Voca-tional	Comm. Serv.	Aca-demic	Voca-tional	Comm. Serv.
1 PENINSULA	--	--	13	--	--	9	4	1	15	4	1	37
2 GRAYS HARBOR	9	19	<1	8	--	<1	19	4	2	36	23	4
3 OLYMPIC	--	2	8	4	--	16	19	30	6	23	32	30
4 SKAGIT VALLEY	<1	28	4	--	6	11	27	70	19	28	104	34
5 EVERETT	32	63	7	<1	2	17	9	20	<1	42	85	25
6 DISTRICT												
SEATTLE CENTRAL	261	312	33	200	38	114	4	15	8	465	365	156
SEATTLE NORTH	7	39	6	--	141	74	--	40	16	7	220	96
SEATTLE SOUTH	--	95	5	--	17	25	57	14	<1	57	125	29
7 SHORELINE	--	16	3	21	83	55	18	--	66	38	99	123
8 BELLEVUE	3	14	76	183	108	251	<1	6	82	187	128	409
9 HIGHLINE	5	32	8	--	--	48	--	4	34	5	37	90
10 GREEN RIVER	--	<1	13	--	21	32	1	21	51	1	43	97
11 FORT STEILACOOM	--	--	4	8	5	20	731	250	41	740	255	64
12 DISTRICT												
CENTRALIA	--	4	3	--	--	8	--	4	<1	--	8	11
OLYMPIA TECH.	4	--	2	1	--	11	--	2	6	6	2	19
GARRETT HEYNS	--	--	--	--	--	--	261	233	--	261	233	--
13 LOWER COLUMBIA	20	<1	8	4	--	45	8	--	25	32	<1	77
14 CLARK	195	56	93	102	64	266	57	49	36	354	169	395
15 WENATCHEE VALLEY	--	7	5	10	--	15	91	44	13	101	51	33
16 YAKIMA VALLEY	8	34	<1	<1	<1	3	8	44	3	18	80	6
17 DISTRICT												
SPOKANE	<1	2	41	--	4	24	--	69	8	<1	75	73
SPOKANE FALLS	--	11	17	19	13	52	217	280	221	236	304	290
18 BIG BEND	--	--	2	--	<1	3	--	--	9	--	<1	14
19 COLUMBIA BASIN	9	15	<1	--	--	3	--	2	2	9	17	6
20 WALLA WALLA	--	12	30	--	3	22	290	359	26	290	374	78
21 WHATCOM	--	--	--	--	--	--	--	4	--	--	4	--
22 TACOMA	--	--	20	<1	--	112	174	71	22	175	71	154
23 EDMONDS	144	84	68	117	109	1	146	185	<1	407	377	69
SYSTEM TOTALS	699	849	470	680	615	1,236	2,142	1,819	712	3,521	3,279	2,418

SOURCE: SBCCE 4-Quarter Course Effort Report MIS-2:IM2055
*Includes Satellite Day locations.
NOTE: Totals may not add due to rounding.

TABLE 22: ANNUALIZED FTE-STUDENTS AND FTE-FACULTY AND TOTAL COURSE SECTIONS BY FUNDING SOURCE

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEAR 1982-83

District & College	STATE SUPPORTED			CONTRACT SUPPORTED			STUDENT FUNDED			TOTALS		
	FTE Students	FTE Faculty*	Course Sections	FTE Students	FTE Faculty*	Course Sections	FTE Students	FTE Faculty*	Course Sections	FTE Students	FTE Faculty*	Course Sections
1 PENINSULA	1,031	57	1,058	5	<1	5	37	1	65	1,073	59	1,128
2 GRAYS HARBOR	1,265	63	1,175	59	4	37	4	<1	16	1,328	67	1,228
3 OLYMPIC	3,153	138	2,281	55	3	46	30	2	127	3,238	143	2,454
4 SKAGIT VALLEY	2,464	110	2,101	132	5	56	34	<1	72	2,630	116	2,229
5 EVERETT	3,692	169	2,704	126	9	76	25	1	74	3,843	179	2,854
6 DISTRICT												
SEATTLE CENTRAL	4,946	200	2,455	830	29	507	155	5	229	5,931	234	3,191
SEATTLE NORTH	3,377	135	1,723	227	12	138	96	4	142	3,700	150	2,003
SEATTLE SOUTH	3,027	128	1,643	182	9	90	29	2	56	3,238	139	1,789
7 SHORELINE	4,163	179	2,827	138	5	49	123	6	227	4,424	190	3,103
8 BELLEVUE	3,790	170	1,785	315	12	167	409	18	519	4,513	200	2,471
9 HIGHLINE	4,613	176	2,665	42	3	40	90	5	321	4,745	184	3,026
10 GREEN RIVER	3,548	154	2,320	44	4	66	97	3	186	3,689	161	2,572
11 FORT STEILACOOM	4,019	144	3,111	995	52	1,121	64	5	172	5,078	201	4,404
12 DISTRICT												
CENTRALIA	1,602	85	1,835	8	<1	2	11	<1	41	1,621	86	1,878
OLYMPIA TECH.	1,696	86	1,842	8	4	8	19	2	39	1,722	92	1,889
GARRETT HEYNS	0	0	0	494	25	1,301	0	0	0	494	25	1,301
13 LOWER COLUMBIA	2,082	92	1,877	33	1	31	77	5	188	2,193	98	2,096
14 CLARK	4,008	181	2,962	523	19	313	395	17	550	4,926	217	3,825
15 WENATCHEE VALLEY	1,648	71	1,522	152	2	46	33	2	183	1,833	76	1,751
16 YAKIMA VALLEY	2,645	126	2,150	97	7	576	6	3	32	2,748	136	2,758
17 DISTRICT												
SPOKANE	5,909	265	3,337	76	2	56	73	2	62	6,058	268	3,455
SPOKANE FALLS	6,000	232	3,660	540	29	266	290	18	801	6,829	280	4,727
18 BIG BEND	1,049	66	929	<1	<1	1	14	<1	37	1,063	67	967
19 COLUMBIA BASIN	3,537	156	2,757	26	<1	36	6	<1	11	3,569	158	2,804
20 WALLA WALLA	2,078	111	2,077	664	29	607	78	1	142	2,820	141	2,826
21 WHATCOM	986	45	1,377	4	<1	0	0	0	0	989	45	1,377
22 TACOMA	3,034	112	1,759	246	10	230	154	9	363	3,434	131	2,352
23 EDMONDS	2,748	113	1,685	785	52	633	69	11	51	3,602	176	2,369
SYSTEM TOTALS	82,110	3,563	57,617	6,804	329	6,504	2,418	125	4,706	91,332	4,017	68,827

SOURCE: SBCCE 4-Quarter: Course Effort Reports MIS-2:IM2055 and IM2057.
Actual vs. Formula Reports MIS-2:IM2060 and IM2061.

*Does not include Administrative, Paraprofessional, or Volunteer effort.

NOTE: Totals may not add due to rounding.

TABLE 23: COMPARISON OF ANNUALIZED FTE-STUDENTS BY FUNDING SOURCE

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1980-81 THRU 1982-83

District & College	1980-81 State-Supported	1980-81 Con-tracted	1980-81 Student Funded	1980-81 Total	1981-82 State-Supported	1981-82 Con-tracted	1981-82 Student Funded	1981-82 Total	1982-83 State-Supported	1982-83 Con-tracted	1982-83 Student Funded	1982-83 Total
1 PENINSULA	1,303	4	27	1,334	1,121	17	32	1,170	1,031	5	37	1,073
2 GRAYS HARBOR	1,516	33	1	1,549	1,244	38	4	1,285	1,265	59	4	1,328
3 OLYMPIC	4,136	15	19	4,170	3,204	127	27	3,358	3,153	55	30	3,238
4 SKAGIT VALLEY	2,968	231	86	3,305	2,707	175	41	2,923	2,464	132	34	2,630
5 DISTRICT												
EDMONDS*	2,983	566	16	3,566	--	--	--	--	--	--	--	--
EVERETT	4,413	695	6	5,114	3,928	205	13	4,147	3,692	126	25	3,843
6 DISTRICT												
SEATTLE CENTRAL	6,348	465	140	6,954	5,005	839	162	6,006	4,946	830	155	5,931
SEATTLE NORTH	4,587	69	130	4,786	3,671	309	131	4,111	3,377	227	96	3,700
SEATTLE SOUTH	4,079	128	35	4,243	3,312	152	29	3,493	3,027	182	29	3,238
7 SHORELINE	4,885	20	48	4,953	4,498	32	180	4,710	4,163	138	123	4,424
8 BELLEVUE	4,181	69	429	4,680	4,049	78	363	4,491	3,790	315	409	4,513
9 HIGHLINE	5,350	--	87	5,437	4,946	63	129	5,137	4,613	42	90	4,746
10 GREEN RIVER	4,032	20	136	4,188	3,744	19	109	3,872	3,548	44	97	3,689
11 FT. STEILACOOM	4,808	569	80	5,457	4,006	864	95	4,966	4,019	995	64	5,078
12 DISTRICT												
CENTRALIA	2,612	49	5	2,665	1,928	73	10	2,011	1,602	8	11	1,621
OLYMPIA TECH.	1,812	7	3	1,822	1,660	5	4	1,668	1,696	8	19	1,722
GARRETT HEYNS	--	468	--	468	--	503	--	503	--	494	--	494
13 LOWER COLUMBIA	2,431	42	7	2,480	2,113	41	64	2,218	2,082	33	77	2,193
14 CLARK	5,524	20	29	5,572	4,699	133	363	5,195	4,028	523	395	4,926
15 WENATCHEE VALLEY	1,880	44	43	1,967	1,476	93	46	1,615	1,648	152	33	1,833
16 YAKIMA VALLEY	3,511	19	5	3,536	2,585	154	10	2,749	2,645	97	6	2,748
17 DISTRICT												
SPOKANE	6,170	3	73	6,245	6,004	5	28	6,037	5,949	76	73	6,098
SPOKANE FALLS	7,303	208	418	7,930	5,741	537	364	6,642	6,000	540	290	6,829
18 BIG BEND	1,314	5	2	1,321	1,181	--	2	1,183	1,049	1	14	1,063
19 COLUMBIA BASIN	4,017	7	3	4,028	3,703	22	7	3,732	3,537	26	6	3,569
20 WALLA WALLA	2,896	124	1	3,020	2,369	512	7	2,888	2,078	664	78	2,820
21 WHATCOM	1,053	44	--	1,097	977	2	--	978	986	4	--	989
22 TACOMA	4,225	6	160	4,391	3,333	285	161	3,780	3,034	246	154	3,434
23 EDMONDS*	--	--	--	--	2,898	825	63	3,785	2,748	786	69	3,602
SYSTEM TOTALS	100,357	3,929	1,991	106,277	86,101	6,106	2,445	94,651	82,110	6,804	2,418	91,332

SOURCE: SBCCE 4-Quarter Course Effort Report MIS-2:IM2052.

*In 1981 Community College District 5 was separated into District 5 (Everett) and District 23 (Edmonds).

NOTE: Totals may not add due to rounding.

TABLE 24: COMPARISON OF ANNUALIZED FTE-STUDENTS BY COURSE INTENT & FUNDING SOURCE

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1981-82 & 1982-83

District & College	STATE SUPPORTED						CONTRACT SUPPORTED						STUDENT FUNDED		
	Academic			Vocational			Academic			Vocational			Community Service		
	1981-82	1982-83	% Change	1981-82	1982-83	% Change	1981-82	1982-83	% Change	1981-82	1982-83	% Change	1981-82	1982-83	% Change
1 PENINSULA	587	590	<+ 1%	534	441	-17%	15	4	- 73%	3	1	-67%	32	37	+16%
2 GRAYS HARBOR	763	784	+ 3%	480	480	-0-	21	36	+ 71%	17	23	+35%	4	4	-0-
3 OLYMPIC	1,813	1,769	- 2%	1,391	1,385	< -1%	22	23	+ 5%	105	32	-70%	27	30	+11%
4 SKAGIT VALLEY	1,282	1,183	- 8%	1,425	1,281	-10%	113	28	- 75%	62	104	+68%	41	34	-17%
5 EVERETT	2,069	2,010	- 3%	1,859	1,682	-10%	51	42	- 18%	154	85	-45%	13	25	+92%
6 DISTRICT															
SEATTLE CENTRAL	2,698	2,712	<+ 1%	2,307	2,234	- 3%	474	464	- 2%	365	365	-0-	162	155	- 4%
SEATTLE NORTH	1,706	1,570	- 8%	1,965	1,808	- 8%	30	7	- 77%	279	220	-21%	131	96	-27%
SEATTLE SOUTH	1,043	1,014	- 3%	2,269	2,013	-11%	47	57	+ 21%	105	125	+19%	29	29	-0-
7 SHORELINE	2,940	2,759	- 6%	1,558	1,404	-10%	23	38	+ 65%	9	99	*	180	123	-32%
8 BELLEVUE	2,612	2,526	- 3%	1,437	1,264	-12%	40	187	*	39	128	*	363	409	+13%
9 HIGHLINE	3,172	3,023	- 5%	1,774	1,590	-10%	47	5	- 89%	18	37	*	129	90	-30%
10 GREEN RIVER	2,066	2,049	<- 1%	1,677	1,499	-11%	1	1	-0-	19	43	*	109	97	-11%
11 FT. STEILACOOM	2,673	2,837	+ 6%	1,333	1,182	-11%	708	746	+ 5%	156	255	+63%	95	64	-33%
12 DISTRICT															
CENTRALIA	1,262	978	-22%	667	624	- 6%	67	-0-	-100%	5	8	+60%	10	11	+10%
OLYMPIA TECH.	255	586	*	1,406	1,109	-21%	-0-	6		5	2	-60%	4	19	*
GARRETT HEYNS	-0-	-0-	-0-	-0-	-0-	-0-	316	261	- 17%	187	233	+25%	-0-	-0-	-0-
13 LOWER COLUMBIA	1,096	1,043	- 5%	1,018	1,039	+ 2%	28	32	+ 14%	13	1	-92%	64	77	+20%
14 CLARK	2,892	2,411	-17%	1,807	1,597	-12%	67	354	*	66	169	*	363	395	+ 9%
15 WENATCHEE VALLEY	881	959	+ 9%	595	688	+16%	64	101	+ 58%	29	51	+76%	46	33	-28%
16 YAKIMA VALLEY	1,411	1,563	+11%	1,174	1,082	- 8%	21	18	- 14%	133	80	-40%	10	6	-40%
17 DISTRICT															
SPOKANE	1,636	1,788	+ 9%	4,368	4,121	- 6%	-0-	1		5	75	*	28	73	*
SPOKANE FALLS	3,839	3,934	+ 2%	1,902	2,065	+ 9%	231	236	+ 2%	306	304	<- 1%	364	290	-20%
18 BIG BEND	600	520	-13%	580	529	- 9%	-0-	-0-	-0-	-0-	1		2	14	*
19 COLUMBIA BASIN	1,858	1,924	+ 4%	1,845	1,614	-13%	18	9	- 50%	4	17	*	7	6	-14%
20 WALLA WALLA	1,014	900	-11%	1,361	1,178	-13%	240	290	+ 21%	271	374	+38%	7	78	*
21 WHATCOM	653	634	- 3%	323	352	+ 9%	2	-0-	-100%	-0-	4		-0-	-0-	-0-
22 TACOMA	2,654	2,408	- 9%	679	626	- 8%	237	175	- 26%	49	71	+45%	161	154	- 4%
23 EDMONDS	1,678	1,558	- 7%	1,219	1,190	- 2%	398	407	+ 2%	427	377	-12%	63	69	+10%
SYSTEM TOTALS	47,154	46,034	- 2%	38,947	36,076	- 7%	3,279	3,521	+ 7%	2,827	3,283	+16%	2,445	2,418	- 1%

SOURCE: SBCCE 4-Quarter Course Effort Report MIS-2:IM:052

*Greater than 100 percent.

NOTE: Totals may not add due to rounding.

TABLE 25: COMPARISON OF TOTAL COURSE SECTIONS BY FUNDING SOURCE

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1980-81 THRU 1982-83

District & College	1980-81 State-Supported	1980-81 Con-tracted	1980-81 Student Funded	1980-81 Total	1981-82 State-Supported	1981-82 Con-tracted	1981-82 Student Funded	1981-82 Total	1982-83 State-Supported	1982-83 Con-tracted	1982-83 Student Funded	1982-83 Total
1 PENINSULA	1,368	6	47	1,421	1,159	10	66	1,235	1,068	5	65	1,138
2 GRAYS HARBOR	1,506	25	6	1,537	1,146	46	15	1,207	1,175	37	16	1,228
3 OLYMPIC	3,171	13	69	3,253	2,195	49	125	2,369	2,281	46	127	2,454
4 SKAGIT VALLEY	2,898	71	139	3,108	2,351	67	100	2,518	2,101	56	72	2,229
5 DISTRICT												
EVERETT	3,237	747	7	3,991	2,729	89	32	2,850	2,704	76	74	2,854
EDMONDS	1,845	312	41	2,198	*	*	*	*	*	*	*	*
6 DISTRICT												
SEATTLE CENTRAL	3,104	264	169	3,537	2,347	559	229	3,135	2,455	537	229	3,191
SEATTLE NORTH	2,466	53	135	2,654	1,938	166	157	2,261	1,723	138	142	2,003
SEATTLE SOUTH	2,174	67	53	2,294	1,810	62	57	1,929	1,643	90	56	1,789
7 SHORELINE	3,489	8	115	3,612	2,969	13	281	3,263	2,827	49	227	3,103
8 BELLEVUE	2,153	56	466	2,675	1,932	68	471	2,471	1,785	167	519	2,471
9 HIGHLINE	3,447	--	181	3,628	2,906	28	243	3,177	2,665	40	321	3,026
10 GREEN RIVER	2,726	20	218	2,964	2,438	34	209	2,681	2,320	66	186	2,572
11 FT. STEILACOOM	3,917	658	186	4,761	3,092	395	226	4,313	3,111	1,121	172	4,404
12 DISTRICT												
CENTRALIA	2,575	28	10	2,613	2,100	27	25	2,152	1,835	2	41	1,878
OLYMPIA TECH.	1,873	20	3	1,896	1,733	7	4	1,744	1,842	8	39	1,889
GARRETT HEYNS	--	1,256	--	1,256	--	1,309	--	1,309	--	1,301	--	1,301
13 LOWER COLUMBIA	2,228	32	19	2,279	1,936	35	123	2,094	1,877	31	188	2,096
14 CLARK	4,002	10	115	4,127	3,385	68	489	3,942	2,962	313	550	3,825
15 WENATCHEE VALLEY	1,720	38	134	1,892	1,396	69	193	1,658	1,522	46	183	1,751
16 YAKIMA VALLEY	2,838	24	14	2,876	2,271	396	17	2,684	2,150	576	32	2,758
17 DISTRICT TOTAL												
SPOKANE	3,536	2	100	3,638	3,365	4	37	3,406	3,337	56	62	3,455
SPOKANE FALLS	4,064	152	711	4,927	3,613	190	855	4,658	3,660	206	801	4,727
18 BIG BEND	1,227	3	3	1,233	1,023	--	3	1,026	929	1	37	967
19 COLUMBIA BASIN	3,355	19	3	3,377	2,830	16	9	2,855	2,757	36	11	2,804
20 WALLA WALLA	2,876	45	5	2,926	2,330	506	18	2,854	2,077	607	142	2,826
21 WHATCOM	1,375	20	--	1,395	1,300	2	--	1,302	1,377	--	--	1,377
22 TACOMA	2,465	3	266	2,734	1,835	289	316	2,440	1,759	230	363	2,352
23 EDMONDS	*	*	*	*	1,761	596	79	2,436	1,686	633	51	2,369
SYSTEM TOTALS	71,635	3,952	3,215	78,802	59,890	5,700	4,379	69,969	57,617	6,504	4,706	68,827

SOURCE: SBCCE 4-Quarter Course Effort Report MIS-2:IM2055

*In 1981 Community College District 5 was separated into District 5 (Everett) and District 23 (Edmonds).

TABLE 26: COMPARISON OF TOTAL COURSE SECTIONS BY COURSE INTENT & FUNDING SOURCE

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1981-82 & 1982-83

District & College	STATE SUPPORTED						CONTRACT SUPPORTED						STUDENT FUNDED		
	Academic			Vocational			Academic			Vocational			Community Service		
	1981-82	1982-83	% Change	1981-82	1982-83	% Change	1981-82	1982-83	% Change	1981-82	1982-83	% Change	1981-82	1982-83	% Change
1 PENINSULA	569	572	+.5%	590	486	-18%	6	4	- 33%	4	1	-75%	66	65	- 2%
2 GRAYS HARBOR	685	719	+ 5%	461	456	- 1%	17	21	+ 24%	29	16	-45%	15	16	+ 7%
3 OLYMPIC	1,155	1,240	+ 7%	1,040	1,041	<+ 1%	19	28	+ 47%	30	18	-40%	125	127	+ 2%
4 SKAGIT VALLEY	1,237	1,120	- 9%	1,114	981	-12%	26	24	- 8%	41	32	-22%	108	72	-28%
5 EVERETT	1,545	1,584	+ 3%	1,184	1,120	- 5%	20	20	-0-	69	56	-19%	32	74	*
6 DISTRICT															
SEATTLE CENTRAL	1,087	1,214	+12%	1,260	1,241	- 2%	354	300	- 15%	205	207	< +1%	229	229	-0-
SEATTLE NORTH	938	797	-15%	1,009	926	- 7%	15	8	- 47%	151	130	-14%	157	142	-10%
SEATTLE SOUTH	635	635	-0-	1,175	1,008	-14%	10	8	- 20%	52	82	+58%	57	56	- 2%
7 SHORELINE	1,666	1,556	- 7%	1,303	1,271	- 2%	10	12	+ 20%	3	37	*	281	227	-19%
8 BELLEVUE	1,098	1,023	- 7%	834	762	- 9%	32	76	*	36	91	*	471	519	+10%
9 HIGHLINE	1,562	1,514	- 3%	1,344	1,151	-14%	18	16	- 11%	10	24	*	243	321	+32%
10 GREEN RIVER	1,252	1,217	- 3%	1,186	1,103	- 7%	3	1	- 67%	31	65	*	209	186	-11%
11 FT. STEILACOOM	1,823	1,960	+ 8%	1,269	1,151	- 9%	830	848	+ 2%	165	273	+65%	226	172	-24%
12 DISTRICT															
CENTRALIA	1,243	1,011	-19%	857	824	- 4%	25	-0-	-100%	2	2	-0-	25	41	+64%
OLYMPIA TECH.	380	727	+91%	1,353	1,115	-18%	-0-	4		7	4	-43%	4	30	*
GARRETT HEYNS	-0-	-0-	-0-	-0-	-0-	-0-	928	749	- 19%	381	552	+45%	-0-	-0-	-0-
13 LOWER COLUMBIA	976	977	<+ 1%	960	900	- 6%	28	30	+ 7%	7	1	-86%	123	188	+53%
14 CLARK	1,996	1,718	-14%	1,389	1,244	-10%	31	159	*	37	154	*	489	550	+12%
15 WENATCHEE VALLEY	762	887	+16%	634	635	<+ 1%	46	19	- 59%	23	27	+17%	193	183	- 5%
16 YAKIMA VALLEY	1,009	996	- 1%	1,262	1,154	- 9%	27	26	- 4%	369	550	+49%	17	32	+88%
17 DISTRICT															
SPOKANE	928	988	+ 6%	2,437	2,349	- 4%	-0-	4		4	52	*	37	62	+68%
SPOKANE FALLS	1,894	2,010	+ 6%	1,719	1,650	- 4%	68	129	+ 90%	122	137	+12%	855	801	- 6%
18 BIG BEND	481	431	-10%	542	498	- 8%	-0-	-0-	-0-	-0-	1		3	37	*
19 COLUMBIA BASIN	1,128	1,114	- 1%	1,702	1,643	- 3%	8	2	- 75%	8	34	*	9	11	+22%
20 WALLA WALLA	959	917	- 4%	1,371	1,160	-15%	208	231	+ 11%	298	376	+26%	18	142	*
21 WHATCOM	914	891	- 3%	386	486	+26%	2	-0-	-100%	-0-	-0-	-0-	-0-	-0-	-0-
22 TACOMA	1,315	1,293	- 2%	520	466	-10%	207	125	- 40%	82	105	+28%	316	363	+15%
23 EDMONDS	906	841	- 7%	855	844	- 1%	254	297	+ 17%	342	336	- 2%	79	51	-35%
SYSTEM TOTALS	30,143	29,952	<- 1%	29,747	27,665	- 7%	3,192	3,141	- 2%	2,508	3,363	+34%	4,379	4,706	+ 7%

SOURCE: SBCCE 4-Quarter Course Effort Report MIS-2:IM2055

*Greater than 100 percent.

TABLE 27: COMPARISON OF ANNUALIZED FTE-FACULTY BY FUNDING SOURCE**

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1980-81 THRU 1982-83

District & College	1980-81 State-Supported	1980-81 Contracted	1980-81 Student Funded	1980-81 Total	1981-82 State-Supported	1981-82 Contracted	1981-82 Student Funded	1981-82 Total	1982-83 State-Supported	1982-83 Contracted	1982-83 Student Funded	1982-83 Total
1 PENINSULA	66.44	0.22	1.16	67.81	60.18	0.95	1.47	62.60	57.02	0.78	1.40	59.20
2 GRAYS HARBOR	67.34	1.34	0.07	68.75	59.27	2.90	0.28	62.46	62.60	3.72	0.24	66.55
3 OLYMPIC	172.60	0.43	1.31	174.34	126.96	4.52	2.26	133.74	137.87	2.90	1.94	142.71
4 SKAGIT VALLEY	141.43	14.57	4.30	160.30	122.98	12.12	2.55	137.65	110.27	5.03	0.89	116.19
5 DISTRICT												
EVERETT	192.58	34.47	0.27	227.32	175.30	9.99	0.63	185.92	168.78	8.59	1.20	178.57
EDMONDS*	119.05	21.99	0.95	142.00	--	--	--	--	--	--	--	--
6 DISTRICT												
SEATTLE CENTRAL	247.35	19.80	4.23	271.39	206.09	29.71	5.78	241.57	200.23	28.60	4.91	233.74
SEATTLE NORTH	177.24	3.56	4.66	185.46	148.11	13.59	5.64	167.33	134.53	12.28	3.65	150.46
SEATTLE SOUTH	149.07	6.88	1.79	157.75	131.20	7.57	1.91	140.68	128.29	8.66	1.61	138.56
7 SHORELINE	205.39	0.88	2.85	209.12	186.41	1.25	8.47	196.11	179.00	5.07	5.81	189.88
8 BELLEVUE	173.19	3.09	19.47	195.73	167.24	3.80	17.27	188.30	170.16	11.75	17.63	199.54
9 HIGHLINE	214.56	--	4.22	218.78	186.94	2.60	5.92	196.46	176.24	2.93	5.08	184.25
10 GREEN RIVER	163.93	1.26	6.78	171.97	148.11	2.16	5.70	155.97	154.46	3.51	2.79	160.76
11 FT. STE/LACOOM	170.23	27.64	4.73	202.60	136.13	44.81	6.26	187.20	143.84	52.23	4.65	200.72
12 DISTRICT												
CENTRALIA	125.95	2.36	0.28	128.59	97.92	3.76	0.68	102.36	84.86	0.66	0.74	86.26
OLYMPIA TECH.	81.84	1.95	0.03	83.81	80.97	0.88	0.20	82.04	85.53	4.08	2.14	91.75
GARRETT HEYNS	--	27.13	--	27.13	--	27.66	--	27.66	--	25.33	--	25.33
13 LOWER COLUMBIA	104.30	1.79	0.51	106.61	93.12	1.47	3.61	98.20	91.84	1.12	4.95	97.91
14 CLARK	220.17	0.78	1.28	222.23	189.98	6.96	16.48	213.42	180.52	19.14	17.44	217.10
15 WENATCHEE VALLEY	88.35	2.18	2.81	93.34	70.32	2.99	2.68	75.98	71.41	2.48	1.73	75.62
16 YAKIMA VALLEY	172.14	1.54	0.30	173.98	130.05	9.85	0.69	140.59	126.07	7.12	2.96	136.15
17 DISTRICT												
SPOKANE	278.77	0.19	3.26	282.22	265.63	0.67	1.29	267.59	264.64	1.57	2.28	268.49
SPOKANE FALLS	285.76	13.66	20.77	320.20	248.14	30.91	21.26	300.30	232.34	29.45	18.12	279.91
18 BIG BEND	71.76	0.06	0.33	72.16	68.52	--	0.14	68.66	66.16	0.06	0.82	67.04
19 COLUMBIA BASIN	195.56	0.47	0.16	196.19	170.79	1.12	0.59	172.50	156.30	0.96	0.41	157.67
20 WALLA WALLA	137.00	5.35	0.10	142.45	114.36	27.69	0.48	142.52	110.63	29.24	1.43	141.30
21 WHATCOM	43.13	1.42	--	44.55	43.86	0.18	--	43.71	44.85	0.06	--	44.91
22 TACOMA	170.15	0.18	8.55	178.88	119.04	13.73	10.17	142.95	112.01	10.29	8.58	130.86
23 EDMONDS*	--	--	--	--	114.47	46.34	5.13	165.94	112.54	51.81	11.36	175.71
SYSTEM TOTALS	4,235.29	195.21	95.15	4,525.65	3,667.79	310.11	127.51	4,105.41	3,562.96	329.44	124.74	4,017.14

SOURCE: SBCCE 4-Quarter Actual vs. Formula Reports MIS-2:IM2060 & IM2061.

* In 1981, Community College District 5 was separated into District 5 (Everett) and District 23 (Edmonds).

**Does not include Administrative, Paraprofessional, or Volunteer effort.

NOTE: Totals may not add due to rounding.

TABLE 28: COMPARISON OF ANNUALIZED STUDENT/FACULTY* RATIOS
BY COURSE INTENT & FUNDING SOURCE

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1981-82 AND 1982-83

	1981-82					1982-83				
	STATE SUPPORTED ONLY		ALL FUND SOURCES			STATE SUPPORTED ONLY		ALL FUND SOURCES		
District & College	Aca-demic	Voca-tional	Aca-demic	Voca-tional	Community Service	Aca-demic	Voca-tional	Aca-demic	Voca-tional	Community Service
1 PENINSULA	19.41	17.84	19.42	17.80	21.61	19.36	16.61	19.08	16.58	26.17
2 GRAYS HARBOR	22.52	18.93	22.16	18.56	13.21	21.21	18.76	21.27	18.15	17.15
3 OLYMPIC	26.03	24.27	25.88	24.69	12.16	23.87	21.71	23.53	21.92	15.33
4 SKAGIT VALLEY	22.74	21.40	22.26	20.53	15.94	21.77	22.90	21.75	23.23	38.51
5 EVERETT	23.29	21.50	23.22	21.42	20.82	23.24	20.44	23.26	19.81	20.54
6 DISTRICT										
SEATTLE CENTRAL	30.16	19.78	30.31	20.37	28.10	29.64	20.55	30.43	20.89	31.47
SEATTLE NORTH	26.95	23.17	26.93	23.08	23.31	28.77	22.60	28.89	21.99	26.15
SEATTLE SOUTH	27.28	24.41	27.27	24.03	15.01	24.51	23.15	24.48	22.94	18.17
7 SHORELINE	28.14	19.01	28.11	19.05	21.30	27.43	17.91	27.45	18.30	21.21
8 BELLEVUE	28.29	19.18	28.17	19.19	21.02	28.48	15.52	28.62	15.97	23.18
9 HIGHLINE	28.80	23.10	28.80	23.01	21.72	28.94	22.15	28.95	21.82	17.79
10 GREEN RIVER	27.10	23.34	27.08	22.94	19.16	24.59	21.08	24.59	20.67	34.65
11 FT. STEILACOOM	32.77	24.44	28.82	23.41	15.22	32.26	21.14	27.95	21.10	13.80
12 DISTRICT										
CENTRALIA	20.42	18.45	20.32	18.53	13.92	20.18	17.14	20.18	17.05	15.17
OLYMPIA TECH.	19.79	18.96	19.79	18.80	19.36	20.32	19.58	18.05	19.57	8.80
GARRETT HEYNS	--	--	23.94	12.90	--	--	--	27.57	14.67	--
13 LOWER COLUMBIA	23.37	22.01	23.26	22.26	17.73	23.36	22.03	23.49	22.04	15.66
14 CLARK	26.77	22.04	26.61	21.85	22.05	25.58	18.51	26.50	18.53	22.66
15 WENATCHEE VALLEY	23.76	17.90	23.81	18.56	17.12	24.92	20.91	26.33	21.98	19.22
16 YAKIMA VALLEY	22.13	17.71	22.03	17.45	14.41	25.14	16.93	25.11	16.53	2.08
17 DISTRICT										
SPOKANE	28.28	21.02	28.28	20.98	21.87	28.51	20.41	28.48	20.63	32.04
SPOKANE FALLS	23.25	22.92	23.15	21.40	17.14	26.67	24.34	26.90	22.19	15.99
18 BIG BEND	18.64	15.99	18.64	15.99	15.39	18.04	14.16	18.04	14.16	17.02
19 COLUMBIA BASIN	25.32	18.94	25.27	18.93	11.91	27.92	18.46	27.91	18.52	15.41
20 WALLA WALLA	22.68	19.45	22.43	18.89	14.20	19.26	18.43	20.89	18.72	54.61
21 WHATCOM	21.00	26.00	20.94	26.00	--	20.23	26.01	20.23	26.17	--
22 TACOMA	30.43	21.35	29.43	21.06	15.87	29.82	20.03	29.94	19.34	18.04
23 EDMONDS	27.82	22.52	26.18	20.19	12.35	27.05	21.66	24.26	18.80	6.07
SYSTEM TOTALS	25.95	21.04	25.65	20.76	19.17	25.92	20.19	25.80	19.96	19.39

SOURCE: SBCCE 4-Quarter Actual vs. Formula Reports MIS-2:IM2060 and IM2061.
* Does not include Administrative, Paraprofessional, or Volunteer effort.

II

PERSONNEL

PERSONNEL

Washington community colleges employ 3,160 full-time administrators, instructors, librarians, counselors and other professional personnel; 4,368 part-time faculty; and 2,741 classified and paraprofessional staff members. Total employment is 10,270.

The Higher Education Personnel Board (HEPB), which provides a system of personnel administration for higher education institutions based on merit principles (Title 251 WAC), is composed of three members appointed by the Governor, subject to confirmation by the Senate, who serve six-year terms. Classified personnel referred to in this section may be defined as those civil service employees paid and working under a set of conditions determined by the HEPB. Information on faculty and administrators refers to staff members exempted from jurisdiction of the HEPB civil service merit system.

Classified employees may elect representative organizations to conduct collective bargaining with local boards of trustees under rules established by the Higher Education Personnel Board. The principal organizations representing community college classified employees are the Washington Federation of State Employees, AFL-CIO, and the Washington Public Employees Association.

Each college employs and certifies its own professional staff in accordance with minimum standards adopted by the State Board for Community College Education. Professional personnel who perform services for which advanced degrees are normally required must hold the equivalent of a master's degree; those engaged in vocational education or other fields in which academic degrees are not normally required must have broad and comprehensive work experience in their fields of specialization, but may not have less than two years' work experience in any case.

Community college faculty are eligible for the award of tenure by district boards of trustees after a probationary period of up to three years, during which evaluation of their performance is conducted by review committees composed of administrators, faculty members, and students.

The average salary for annually-contracted (9-month) professional personnel for 1982-83 was $24,414. State law provides for professional negotiations between local boards of trustees and organizations elected to represent faculty. Salaries, sabbatical leaves, conditions of employment, curriculum and other academic matters are negotiable. Most community college faculties are represented by either the Association for Higher Education, an affiliate of the Washington Education Association, or the Washington State Federation of Teachers, an affiliate of the American Federation of Teachers, AFL-CIO.

PERSONNEL
(continued)

Each community college district board of trustees and the State Board for Community College Education have adopted an Affirmative Action Program, based on appropriate state and federal guidelines. The Washington State Community College System is committed to providing equal employment opportunity to applicants and employees without regard to race, religion, color, national origin, sex, age, marital status, veteran status, or the presence of a physical, mental, or sensory handicap.

TABLE 29: ANNUALIZED HEPB CLASSIFIED STAFF FTES
BY EMPLOYMENT STATUS

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1978-79 THRU 1982-83

EMPLOYMENT STATUS	1978-79	1979-80	1980-81	1981-82	1982-83
FULL TIME					
9-10 Month	177	178	212	244	200
11-12 Month	2,938	3,183	3,066	2,881	2,891
Sick Leave*	4	1	5	5	N/A
Subtotal	3,119	3,362	3,283	3,130	3,091
Difference	+240	+243	-79	-153	-39
Percent Change	+8%	+8%	-2%	-5%	-1%
PART TIME					
9-10 Month	62	59	72	74	43
11-12 Month	115	135	147	155	154
Subtotal	177	194	219	229	197
Difference	+22	+17	+25	+10	-32
Percent Change	+14%	+10%	+13%	+5%	-14%
VACANT**	14	39	38	41	0
TOTAL	3,310	3,595	3,540	3,400	3,291
Difference	+255	+285	-55	-140	-109
Percent Change	+8%	+9%	-2%	-4%	-3%

SOURCE: SBCCE Classified Personnel Reports:
1978-79 thru Winter 1979-80: MIS-7 "Number of FTE Employees by Program & Employment Status"
Spring Qtr. 1979-80 thru 1981-82: MIS-7:01A
1982-83: MIS-7:IM7051S

NOTES: Totals may not add due to rounding.

Annualized HEPB Classified FTEs are computed by summing all four quarters and dividing by three.

* Beginning 1982-83, sick leave is no longer a consideration in determining employment status.
** Positions which are vacant but are funded and will be filled are reported in the MIS-7.

TABLE 30: ANNUALIZED FACULTY & ADMIN. STAFF FTES BY EMPLOYMENT STATUS & FUNDING SOURCE

WASHINGTON COMMUNITY COLLEGES
1978-79 THRU 1982-83

	STATE FUNDED					OTHER FUNDED					TOTAL				
	1978-79	1979-80	1980-81	1981-82	1982-83	1978-79	1979-80	1980-81	1981-82	1982-83	1978-79	1979-80	1980-81	1981-82	1982-83
FULL TIME															
9-10 Month	2,365	2,448	2,387	2,317	2,289	121	106	112	139	82	2,485	2,554	2,499	2,456	2,371
11-12 Month	710	711	719	698	565	52	73	89	102	122	762	784	808	800	687
Subtotal	3,075	3,159	3,106	3,015	2,854	173	179	201	241	204	3,247	3,338	3,307	3,256	3,058
Quarterly	254	277	278	202	263	38	58	71	57	56	293	335	349	259	319
Paraprofessional	42	28	17	15	15	10	6	2	3	33	53	33	19	18	47
Sabbatical	27	36	43	44	22	0	0	0	0	<1	27	36	43	44	22
Sick Leave*	12	14	16	11	N/A	0	0	1	0	N/A	12	14	17	11	N/A
Subtotal	335	355	354	272	299	48	64	74	60	88	385	418	428	332	388
TOTAL FULL TIME	3,410	3,514	3,460	3,287	3,153	221	243	275	301	292	3,632	3,756	3,735	3,588	3,446
Difference	+82	+104	-54	-173	-134	+3	+22	+32	+26	-9	+86	+124	-21	-147	-142
Percent Change	+2%	+3%	-2%	-5%	-4%	+1%	+10%	+13%	+9%	-3%	+2%	+3%	-1%	-4%	-4%
PART TIME	1,629	1,887	1,746	1,324	1,305	115	153	181	267	291	1,743	2,040	1,927	1,591	1,596
Difference	+147	+258	-141	-422	-19	-53	+38	+28	+86	+24	+94	+297	-113	-336	+5
Percent Change	+10%	+16%	-7%	-24%	-1%	-32%	+33%	+18%	+48%	+9%	+6%	+17%	-6%	-17%	<+1%
TOTAL FULL TIME AND PART TIME	5,039	5,401	5,206	4,611	4,458	336	396	456	568	583	5,375	5,796	5,662	5,179	5,042
Difference	+229	+362	-195	-595	-153	-50	+60	+60	+112	+15	+180	+421	-134	-483	-137
Percent Change	+5%	+7%	-4%	-11%	-3%	-13%	+18%	+15%	+25%	+3%	+3%	+8%	-2%	-9%	-3%
Moonlight FTE	201	204	186	166	160	13	16	20	28	28	215	220	206	194	187
OVERALL TOTAL	5,240	5,605	5,392	4,777	4,618	349	412	476	596	611	5,590	6,016	5,868	5,373	5,229
Difference	+228	+365	-213	-615	-159	-56	+63	+64	+120	+15	+173	+426	-148	-495	-144
Percent Change	+5%	+7%	-4%	-11%	-3%	-14%	+18%	+16%	+25%	+3%	+3%	+8%	-2%	-8%	-3%

SOURCE: SBCCE Professional Personnel Reports: 1978-79 & 1979-80 (Summer & Fall Quarters): MIS-6 35260C45
1979-80 (Winter & Spring Quarters): MIS-6:1A
1980-81 & 1981-82: 4-Quarter MIS-6:01A
1982-83: 4-Quarter MIS-6:IM605IS

NOTES: Totals may not add due to rounding.

Annualized faculty and administrative FTEs were computed by summing all four quarters and dividing by 3. Prior to 1980-81, FTEs for 11-12 month staff had been divided by 4 for reporting in this table. Those figures were revised in the 1981-82 edition to reflect division by 3.

Funding source for faculty and administrative FTEs determined by Program Activity Codes (PAC Codes 01 thru 09--state funded; other PAC codes--other funded).

* Beginning 1982-83, sick leave is no longer a consideration in determining employment status.

TABLE 31: NUMBER OF HEPB CLASSIFIED STAFF
BY EMPLOYMENT STATUS

WASHINGTON COMMUNITY COLLEGES
FALL QUARTERS 1978 THRU 1982

EMPLOYMENT STATUS	1978	1979	1980	1981	1982
FULL TIME					
9-10 month	163	160	200	231	169
11-12 month	2,153	2,409	2,422	2,152	2,243
Subtotal	2,316	2,569	2,622	2,383	2,412
Difference	+116	+253	+53	-239	+29
Percent Change	+5%	+11%	+2%	-9%	+1%
PART TIME					
9-10 month	86	79	104	114	57
11-12 month	126	153	163	163	188
Subtotal	212	232	267	277	245
Difference	+24	+20	+35	+10	-32
Percent Change	+13%	+9%	+15%	+4%	-12%
SICK LEAVE*	4	2	3	2	N/A
TOTAL	2,532	2,803	2,892	2,662	2,657
Difference	+139	+271	+89	-230	-5
Percent Change	+6%	+11%	+3%	-8%	<-1%

SOURCE: FACTBOOK, February 1979: 1978: Table 4-1

SBCCE Classified Personnel Reports: 1979-1981: MIS-7:5A
1982: MIS-7:IM7055S

* Beginning 1982-83, sick leave is no longer a consideration in determining employment status.

NOTE: Excludes vacant positions.

TABLE 32: NUMBER OF FACULTY & ADMINISTRATIVE STAFF
BY EMPLOYMENT STATUS

WASHINGTON COMMUNITY COLLEGES
FALL QUARTERS 1978 THRU 1982

EMPLOYMENT STATUS	1978	1979	1980	1981	1982
FULL TIME					
9-10 month	2,488	2,538	2,489	2,457	2,380
11-12 month	587	606	607	617	576
Quarterly	206	232	307	229	205
Subtotal	3,281	3,376	3,403	3,303	3,161
Difference	+107	+95	+27	-100	-142
Percent Change	+3%	+3%	+1%	-3%	-4%
PART TIME	5,172	5,732	5,683	4,475	4,368
Difference	+335	+560	-49	-1,208	-107
Percent Change	+7%	+11%	-1%	-21%	-2%
SABBATICAL	44	46	56	53	31
SICK LEAVE*	11	12	19	14	N/A
PARAPROFESSIONAL	122	123	68	61	84
TOTAL	8,630	9,289	9,229	7,906	7,644
Difference	+477	+659	-60	-1,323	-262
Percent Change	+6%	+8%	-1%	-14%	-3%

SOURCE: SBCCE Professional Personnel Reports: 1978 & 1979: MIS-6 35260C20; 1980 & 1981: MIS-6:6A; 1982: MIS-6:IM6056S

* Beginning 1982-83, sick leave is no longer a consideration in determining employment status.

TABLE 33: NUMBER OF HEPB CLASSIFIED STAFF
BY EMPLOYMENT STATUS

WASHINGTON COMMUNITY COLLEGES
FALL QUARTER 1982

DISTRICT & COLLEGE	FULL-TIME 11-12 Month	FULL-TIME 9-10 Month	FULL-TIME Sub-total	PART-TIME 11-12 Month	PART-TIME 9-10 Month	PART-TIME Sub-total	Total
1 PENINSULA	29	2	31	2	1	3	34
2 GRAYS HARBOR	36	4	40	0	5	5	45
3 OLYMPIC	77	10	87	7	2	9	96
4 SKAGIT VALLEY	50	7	57	3	3	6	63
5 EVERETT	107	0	107	12	0	12	119
6 DISTRICT OFFICE	91	0	91	3	0	3	94
SEATTLE CENTRAL	134	5	139	14	0	14	153
SEATTLE NORTH	92	2	94	8	1	9	103
SEATTLE SOUTH	73	0	73	17	0	17	90
7 SHORELINE	102	4	106	20	3	23	129
8 BELLEVUE	87	17	104	9	8	17	121
9 HIGHLINE	114	0	114	18	0	18	132
10 GREEN RIVER	89	14	103	3	6	9	112
11 FORT STEILACOOM	139	0	139	11	0	11	150
12 DISTRICT OFFICE	14	0	14	1	0	1	15
CENTRALIA	41	0	41	6	0	6	47
OLYMPIA TECH.	38	0	38	2	0	2	40
GARRETT HEYNS	3	0	3	0	0	0	3
13 LOWER COLUMBIA	66	0	66	6	0	6	72
14 CLARK	108	0	108	11	6	17	125
15 WENATCHEE VALLEY	61	4	65	13	2	15	80
16 YAKIMA VALLEY	68	7	75	2	4	6	81
17 DISTRICT OFFICE	53	0	53	0	0	0	53
SPOKANE	83	22	105	2	2	4	109
SPOKANE FALLS	107	42	149	4	9	13	162
18 BIG BEND	69	2	71	3	2	5	76
19 COLUMBIA BASIN	56	10	66	1	0	1	67
20 WALLA WALLA	54	3	57	0	0	0	57
21 WHATCOM	27	3	30	0	1	1	31
22 TACOMA	80	11	91	1	2	3	94
23 EDMONDS	78	0	78	7	0	7	85
29 STATE BOARD OFFICE	17	0	17	2	0	2	19
SYSTEM TOTALS	2,243	169	2,412	188	57	245	2,657

SOURCE: SBCCE Classified Personnel Report MIS-7:IM7055.

NOTE: Excludes vacant positions.

TABLE 34: NUMBER OF FACULTY AND ADMINISTRATIVE STAFF BY EMPLOYMENT STATUS

WASHINGTON COMMUNITY COLLEGES
FALL QUARTER 1982

DISTRICT & COLLEGE	FULL-TIME 9-10 Month	FULL-TIME 11-12 Month	FULL-TIME Quarterly	FULL-TIME Subtotal	Sabbatical	Part Time	Paraprofessional	Total
1 PENINSULA	40	11	0	51	0	95	0	146
2 GRAYS HARBOR	46	13	1	60	0	86	0	146
3 OLYMPIC	98	23	0	121	0	176	0	297
4 SKAGIT VALLEY	76	18	11	105	1	131	25	262
5 EVERETT	106	27	21	154	5	140	0	299
6 DISTRICT OFFICE	2	10	0	12	0	0	0	12
SEATTLE CENTRAL	149	25	23	197	4	210	0	411
SEATTLE NORTH	99	16	15	130	3	141	0	274
SEATTLE SOUTH	73	12	17	102	0	170	0	272
7 SHORELINE	127	26	11	164	5	160	0	329
8 BELLEVUE	93	20	6	119	5	282	0	406
9 HIGHLINE	128	19	3	150	1	195	4	350
10 GREEN RIVER	99	18	3	120	0	121	0	241
11 FORT STEILACOOM	79	21	13	113	4	234	2	353
12 DISTRICT OFFICE	0	4	2	6	0	0	0	6
CENTRALIA	52	15	4	71	0	97	0	168
OLYMPIA TECH.	39	16	6	61	0	133	0	194
GARRETT HEYNS	3	18	0	21	0	2	0	23
13 LOWER COLUMBIA	74	14	1	89	0	111	0	200
14 CLARK	117	26	9	152	0	261	0	413
15 WENATCHEE VALLEY	60	15	7	82	3	95	4	184
16 YAKIMA VALLEY	92	20	9	121	0	137	0	258
17 DISTRICT OFFICE	0	12	0	12	0	1	0	13
SPOKANE	205	15	20	240	0	115	0	355
SPOKANE FALLS	136	21	6	163	0	477	0	640
18 BIG BEND	42	10	1	53	0	55	33	141
19 COLUMBIA BASIN	94	21	1	116	0	210	0	326
20 WALLA WALLA	68	34	11	113	0	116	0	229
21 WHATCOM	28	8	1	37	0	63	14	114
22 TACOMA	72	18	1	91	0	194	2	287
23 EDMONDS	83	33	2	118	0	160	0	278
29 STATE BOARD OFFICE	0	17	0	17	0	0	0	17
SYSTEM TOTALS	2,380	576	205	3,161	31	4,368	84	7,644

SOURCE: SBCCE Professional Personnel Report MIS-6:IM6056.

TABLE 35: ANNUALIZED HEPB CLASSIFIED STAFF FTES BY ASSIGNMENT AREA

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEAR 1982-83

DISTRICT & COLLEGE	INSTRUCTION 01	PRIMARY SUPPORT 04	LIBRARIES 05	STUDENT SERVICES 06	INST. SUPPORT 08	PLANT OP. 09	SPONSORED PROGRAMS 10	SERVICE OPERATIONS 25	AUXILIARY ENTERPRISES 26	AGENCY & SUSPENSE 28	FEDERAL VOCATIONAL V0	OTHER*	CETA 60	Total
1 PENINSULA	3.08	1.33	3.66	6.33	11.66	12.65	--	--	3.40	--	--	--	--	42.11
2 GRAYS HARBOR	1.50	2.66	4.00	10.16	12.99	15.65	--	--	5.96	--	--	--	--	53.92
3 OLYMPIC	9.32	12.16	6.66	22.15	32.65	26.31	0.67	0.17	6.08	--	2.50	--	--	118.65
4 SKAGIT VALLEY	4.75	8.72	5.99	13.65	18.13	17.65	5.47	--	2.33	--	0.50	--	0.02	77.23
5 EVERETT	22.88	1.33	11.49	26.58	33.06	33.63	5.85	1.33	10.64	--	1.00	1.67[B]	--	149.46
6 DISTRICT OFFICE	--	--	3.66	--	65.49	--	--	53.44	--	--	--	--	--	122.58
SEATTLE CENTRAL	32.66	23.54	9.99	34.46	12.65	42.13	23.16	0.50	9.99	--	1.77	-	1.33	192.19
SEATTLE NORTH	21.78	7.25	10.66	30.88	10.99	30.81	1.67	0.33	11.32	--	3.59	--	--	129.29
SEATTLE SOUTH	26.06	5.16	7.88	19.20	11.13	31.01	2.23	1.00	5.66	--	0.80	--	--	110.13
7 SHORELINE	29.25	3.39	17.16	26.87	23.1[illegible]	30.38	--	5.33	6.60	--	0.28	--	--	151.41
8 BELLEVUE	23.71	4.00	11.99	29.04	28.56	30.97	0.33	--	11.82	1.33	0.75	--	--	142.50
9 HIGHLINE	16.08	7.53	17.32	24.[illegible]	28.68	38.05	7.30	3.00	18.05	--	0.47	0.33[B]	--	160.85
10 GREEN RIVER	12.99	5.66	9.59	38.41	29.87	31.99	0.60	3.64	5.08	0.74	--	--	--	138.49
11 FORT STEILACOOM	29.12	20.03	15.32	7[illegible].65	29.65	30.97	12.07	4.00	6.74	--	1.59	--	--	189.13
12 DISTRICT OFFICE	--	--	--	--	15.12	--	--	4.00	--	--	--	--	--	19.12
CENTRALIA	6.83	6.59	3.33	17.32	7.08	11.83	--	--	6.09	--	0.17	--	--	59.23
OLYMPIA TECH.	2.67	5.66	2.66	12.99	12.99	10.84	0.17	0.81	1.33	--	1.00	--	--	51.13
GARRETT HEYNS	--	1.00	--	--	--	--	3.33	--	--	--	--	--	--	4.33
13 LOWER COLUMBIA	11.57	5.66	2.66	15.32	19.70	14.99	15.40	--	2.66	--	2.50	--	1.17	91.63
14 CLARK	40.61	1.42	10.66	17.32	31.97	29.57	7.18	4.07	5.62	1.00	1.78	--	--	151.17
15 WENATCHEE VALLEY	9.07	2.19	5.61	11.51	27.13	13.99	20.36	0.40	2.83	--	0.15	--	0.80	94.03
16 YAKIMA VALLEY	16.49	1.50	4.75	20.05	23.48	25.98	5.18	--	4.00	--	1.00	--	--	102.41
17 DISTRICT OFFICE	--	--	--	--	56.94	8.00	4.66	--	--	--	--	--	--	69.60
SPOKANE	38.14	1.33	10.32	31.81	5.66	37.30	5.83	1.33	5.33	--	3.23	--	--	139.88
SPOKANE FALLS	50.13	4.58	16.49	28.05	9.83	26.98	44.45	1.33	5.00	--	12.50	--	4.00	203.79
18 BIG BEND	2.21	2.66	3.00	6.81	17.22	23.71	3.50	1.33	14.13	--	--	--	--	74.57
19 COLUMBIA BASIN	10.66	4.66	9.32	15.32	19.98	27.97	--	--	2.00	--	--	--	--	89.92
20 WALLA WALLA	4.00	5.50	12.99	10.00	17.82	18.82	3.33	--	3.50	--	--	--	--	75.94
21 WHATCOM	3.75	7.83	3.50	8.49	10.32	1.33	0.31	--	--	--	0.38	--	--	35.91
22 TACOMA	10.59	3.46	8.62	20.65	28.97	28.64	1.73	--	13.53	--	1.00	--	--	117.20
23 EDMONDS	10.37	12.92	9.66	19.50	27.57	16.07	4.98	1.33	3.83	--	2.00	--	--	108.21
29 STATE BOARD OFFICE	--	--	--	--	--	--	--	--	--	--	--	23.06[A]	--	23.06
SYSTEM TOTALS	450.24	169.73	238.95	556.58	680.42	677.19	179.25	87.33	173.42	3.07	39.52	25.06	7.31	3,288.06
PERCENT OF TOTAL	14%	5%	7%	17%	21%	21%	5%	3%	5%	<1%	1%	1%	<1%	

SOURCE: SBCCE 4-Quarter Classified Personnel Report MIS-7:IM7050.

NOTE: Totals may not add due to rounding.

* Program Activity:

	Code	Title
(A)	07	SBCCE
(B)	21	Capital Improvements

TABLE 36: ANNUALIZED FACULTY & ADMINISTRATIVE STAFF FTES BY ASSIGNMENT AREA

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEAR 1982-83

DISTRICT & COLLEGE	INSTRUCTION 01	PRIMARY SUPPORT 04	LIBRARIES 05	STUDENT SERVICES 06	INST. SUPPORT 08	PLANT OP. 09	SPONSORED PROGRAMS 10	SERVICE OPERATIONS 25	AUXILIARY ENTERPRISES 26	AGENCY & SUSPENSE 28	FEDERAL VOCATIONAL VO	OTHER*	CETA 60	TOTAL
1 PENINSULA	59.17	1.50	2.00	4.50	4.50	--	0.81	--	2.00	0.92	0.89	--	--	76.28
2 GRAYS HARBOR	62.19	2.66	2.33	7.77	6.66	0.03	1.70	--	0.51	--	1.59	--	2.00	87.44
3 OLYMPIC	146.90	6.66	4.95	11.37	10.32	1.33	3.36	--	--	--	0.26	--	--	185.16
4 SKAGIT VALLEY	110.46	5.21	5.00	12.11	6.00	1.00	35.95	--	0.04	--	8.39	--	1.26	185.40
5 EVERETT	181.02	8.57	6.37	13.04	9.80	1.33	19.40	--	1.33	0.01	5.23	--	--	246.09
6 DISTRICT OFFICE	2.00	--	1.33	--	9.66	--	--	2.66	--	--	--	--	--	15.65
SEATTLE CENTRAL	223.35	0.85	5.78	11.02	6.66	--	35.70	--	--	--	7.14	--	6.05	296.54
SEATTLE NORTH	148.55	0.73	4.61	10.48	6.67	--	13.84	--	0.04	0.02	5.73	0.07[A]	--	190.73
SEATTLE SOUTH	132.26	0.80	5.04	8.48	5.33	--	13.97	--	--	--	6.80	--	--	172.68
7 SHORELINE	198.98	2.31	6.86	16.40	12.65	--	4.41	--	2.79	--	3.95	--	--	248.36
8 BELLEVUE	205.14	3.43	5.61	16.86	7.66	--	16.80	--	5.72	0.72	20.12	--	--	282.05
9 HIGHLINE	191.78	1.17	3.51	19.64	13.32	1.00	6.57	--	1.93	1.87	2.28	--	--	243.07
10 GREEN RIVER	157.24	4.44	2.58	13.65	9.05	--	2.90	--	1.37	1.14	--	--	--	192.36
11 FORT STEILACOOM	153.95	4.47	3.72	9.56	6.66	--	57.28	--	3.14	--	5.89	0.07[A]	--	244.74
12 DISTRICT OFFICE	0.17	--	--	--	7.57	--	--	0.17	--	--	--	--	--	7.91
CENTRALIA	90.08	4.01	3.25	9.75	5.61	--	0.92	--	--	--	1.71	--	--	115.32
OLYMPIA TECH.	87.96	4.62	2.17	10.21	5.41	--	8.34	0.47	--	--	7.38	--	--	126.56
GARRETT HEYNS	--	0.67	--	--	--	--	28.93	--	--	--	--	--	--	29.60
13 LOWER COLUMBIA	102.79	4.33	1.47	9.87	7.39	0.33	5.66	--	--	--	1.70	--	--	133.54
14 CLARK	202.13	1.00	5.93	10.80	8.79	--	26.84	--	4.67	0.61	4.89	--	--	265.65
15 WENATCHEE VALLEY	74.94	4.10	2.29	8.77	6.02	--	5.66	--	0.04	--	3.82	--	1.13	106.77
16 YAKIMA VALLEY	136.18	3.00	3.64	13.73	7.66	--	8.32	--	--	0.07	4.44	0.30[B]	--	177.35
17 DISTRICT OFFICE	0.33	--	--	1.33	11.82	1.33	0.03	--	--	--	--	--	--	14.85
SPOKANE	270.59	0.13	4.13	18.60	3.00	--	2.31	--	--	--	10.64	0.50[A]	--	309.90
SPOKANE FALLS	264.79	0.15	6.16	14.35	2.25	--	17.15	--	0.67	--	9.29	0.33[A]	2.77	317.92
18 BIG BEND	76.07	2.37	1.33	5.28	6.33	--	8.84	0.03	0.60	--	--	--	--	100.85
19 COLUMBIA BASIN	160.10	4.00	3.68	13.84	8.66	1.33	0.66	--	1.03	--	0.61	0.67[D]	--	194.56
20 WALLA WALLA	104.54	4.68	3.33	10.84	8.36	0.76	34.05	--	1.00	--	4.96	--	--	172.52
21 WHATCOM	47.14	1.08	1.72	6.94	5.00	--	3.06	--	0.20	--	1.91	--	--	67.05
22 TACOMA	130.61	2.66	3.87	11.26	11.72	1.33	13.15	--	0.67	--	2.46	--	--	177.75
23 EDMONDS	130.33	3.13	3.95	13.46	8.66	0.33	56.13	--	3.52	0.04	1.72	--	--	221.28
29 STATE BOARD OFFICE	--	--	--	--	--	--	--	--	--	--	--	23.31[C]	--	23.31
SYSTEM TOTALS	3,851.74	82.71	106.61	313.90	229.17	10.11	432.74	3.33	31.27	5.39	123.79	25.25	13.22	5,229.21
PERCENT OF TOTAL	74%	2%	2%	6%	4%	<1%	8%	<1%	1%	<1%	2%	<1%	<1%	

SOURCE: SBCCE 4-Quarter Professional Personnel Report MIS-6:IM6051.

NOTE: Totals may not add due to rounding.

* Program Activity:

	Code	Title
(A)	00	Unknown
(B)	03	Public Service
(C)	07	SBCCE
(D)	27	Student Aid

III

FINANCIAL

FINANCIAL

The financial section provides an overview of community college financial operations. System summaries and detail by district are provided and reports for previous fiscal years are available upon request. Information for this section has been compiled primarily from reports generated by the Financial Information System. Detail of adjustments to these reports are maintained at the SBCCE office.

The State Board prepares a biennial budget request for the community college system which it submits to the Governor. The Office of Financial Management (OFM), the Governor's budget office, modifies it and submits it as part of the Governor's budget request to the legislature. The legislative appropriations for the community college system are received by the State Board, which in turn allocates funds to the college districts.

Prior to 1980-81, the state operating appropriation was distributed under an allocation model driven by formulas for instruction, library, student services, institutional support and plant operation and maintenance. Since that time, however, allocations of dollars and FTE students have been distributed on a pro rata basis for both funding increases and decreases, causing a major departure from previous formula allocations.

Another factor which influenced 1982-83 expenditure patterns was the impact of state budgetary shortfalls. The Office of Financial Management granted authority for districts to carry over funds from 1981-82 and many did. As a result, the relative rate of change in expenditures varied significantly among the districts both in the aggregate and by program and object as districts managed a sharply reduced biennial appropriation.

Of the funds required to operate Washington Community Colleges in fiscal year 1982-83, 90.0 percent were appropriated from the state general fund by the legislature. Federal funds provided 5.7 percent of the total. The balance--4.4 percent--are called local funds.

Community college capital projects are financed by state general obligation bonds repaid from the state general fund, into which tuition revenue is deposited. The 1981-83 capital appropriation was $15,020,000. This process is further described in Chapter IV, Facilities and Capital Funding.

TABLE 37: SYSTEM SUMMARY OF COSTS PER STATE-FUNDED FTE ENROLLMENTS

WASHINGTON COMMUNITY COLLEGES
FISCAL YEARS 1979 THRU 1983

FISCAL YEAR	BUDGETED ANNUAL AVERAGE FTEs	ACTUAL ANNUAL AVERAGE FTEs	STATE/LOCAL FUND EXPENDITURES PER FTE		STATE/ LOCAL FUNDS	TOTAL FUNDS*
			BUDGETED	ACTUAL		
1978-79	88,243	88,193	1,810	1,811	159,759,838	174,838,630
1979-80	90,101	97,848	1,976	1,820	178,073,883	188,216,963
1980-81	91,903	100,357	2,085	1,910	191,657,522	202,282,185
1981-82	87,400	86,101	2,195	2,228	191,816,074	203,997,971
1982-83	79,789	82,110	2,540	2,468	202,652,179	214,777,752

SOURCE: FY 1979: Adjusted OFM MAS Reports
FY 1980-1983: Community College Financial Information System

*Excludes Program 600 (CETA) costs.

This table shows total state and local general fund expenditures per student. A marked decrease in 1982-83 student enrollments is associated with budget reductions required by state revenue shortfalls.

TABLE 38: SYSTEM SUMMARY OF SOURCES OF FUNDS
EXCLUDING FEDERAL VOCATIONAL FUNDS

WASHINGTON COMMUNITY COLLEGES
FISCAL YEARS 1979 THRU 1983

TYPE OF FUNDS	1978-79	1979-80	1980-81	1981-82	1982-83
001 STATE GENERAL	$151,454,011 (86.63%)	$171,310,493 (91.02%)	$183,589,023 (90.76%)	$185,358,544 (90.86%)	$193,234,309 (89.97%)
149 LOCAL GENERAL	8,305,827 (4.75%)	6,763,390 (3.59%)	8,068,499 (3.99%)	6,457,530 (3.17%)	9,417,870 (4.38%)
STATE/LOCAL GENERAL	159,759,838 (91.38%)	178,073,883 (94.61%)	191,657,522 (94.75%)	191,816,074 (94.03%)	202,652,179 (94.35%)
145 GRANTS & CONTRACTS	15,078,792 (8.62%)	10,143,080 (5.39%)	10,624,663 (5.25%)	12,181,897 (5.97%)	12,125,573 (5.65%)
TOTAL EXPENDITURES	$174,838,630	$188,216,963	$202,282,185	$203,997,971	$214,777,752
PERCENT ANNUAL INCREASE	+9.39%	+7.65%	+7.47%	+0.85%	+5.28%

SOURCE: FY 1979: Adjusted OFM MAS Reports.
FY 1980-1983: Community College Financial Information System.

Program 600 (CETA) excluded.

TABLE 39: SYSTEM SUMMARY OF FEDERAL VOCATIONAL FUND ALLOCATIONS ACCORDING TO PUBLIC LAW 94-482

WASHINGTON COMMUNITY COLLEGES
FISCAL YEARS 1979 THRU 1984

REQUIRED EXPENDITURE LEVELS*

Fiscal Year	Subpart 2 Basic Grant	Subpart 3 Prog. Improv.	Total Subparts 2, 3 Allocations
1978-79	$2,757,617	$553,049	$3,310,666
1979-80	3,301,779	694,895	3,996,674
1980-81	4,005,939	767,291	4,773,230
1981-82	3,827,960	541,266	4,369,226
1982-83*	3,526,687	475,541	4,002,228
1983-84**	3,989,415	537,132	4,526,547

SOURCE: Commission for Vocational Education and SBCCE Educational Services Division.

* Includes carry-over funds from previous years.
**Basic anticipated allocation without carry-over.

TABLE 40: SYSTEM SUMMARY OF EXPENDITURES BY PROGRAM

WASHINGTON COMMUNITY COLLEGES
FISCAL YEARS 1979 THRU 1983

PROGRAM		FISCAL YEARS 1978-79	1979-80	1980-81	1981-82	1982-83
010	INSTRUCTION	$ 88,526,251	$ 98,675,033	$103,601,624	$104,228,671	$109,048,402
	% of Total	50.63%	52.43%	51.22%	51.09%	50.77%
	% Change	+10.99%	+11.46%	+ 4.99%	+ 0.61%	+ 4.62%
030	PUBLIC SERVICE	27,968	37,355	48,026	25,103	23,334
	% of Total	0.02%	0.02%	0.02%	0.01%	0.01%
	% Change	-24.51%	+33.56%	+28.57%	+47.73%	- 7.05%
040	PRIMARY SUPPORT SERVICES	7,381,817	8,775,293	9,485,017	8,224,095	8,255,233
	% of Total	4.22%	4.66%	4.69%	4.03%	3.84%
	% Change	+30.65%	+18.88%	+ 8.09%	-13.29%	+ 0.38%
050	LIBRARIES	7,729,992	8,027,962	8,838,979	8,785,631	9,196,379
	% of Total	4.42%	4.27%	4.37%	4.31%	4.28%
	% Change	+13.42%	+ 3.85%	+10.10%	- 0.60%	+ 4.68%
060	STUDENT SERVICES	14,476,009	16,795,756	18,398,876	19,166,676	19,514,945
	% of Total	8.28%	8.92%	9.10%	9.40%	9.09%
	% Change	+ 7.32%	+16.02%	+ 9.54%	+ 4.17%	+ 1.82%
080	INSTITUTIONAL SUPPORT	23,804,200	25,619,068	28,137,585	27,784,209	30,930,570
	% of Total	13.61%	13.61%	13.91%	13.62%	14.40%
	% Change	+24.87%	+ 7.62%	+ 9.83%	- 1.26%	+11.34%
090	OPERATION & MAINTENANCE	17,813,601	20,143,416	23,147,415	23,601,689	25,679,236
	% of Total	10.19%	10.70%	11.44%	11.57%	11.95%
	% Change	+15.14%	+13.08%	+14.91%	+ 1.96%	+ 8.80%
100	SPONSORED RESEARCH & PROGRAMS	15,078,792	10,143,080	10,624,663	12,181,897	12,125,573
	% of Total	8.63%	5.39%	5.25%	5.97%	5.66%
	% Change	-22.83%	-32.73%	+ 4.75%	+14.66%	- 0.46%
	TOTAL	$174,838,630	$188,216,963	$202,282,185	$203,997,971	$214,777,752
	ANNUAL PERCENT CHANGE	+ 9.39%	+ 7.65%	+ 7.47%	+ 0.85%	+ 5.28%

SOURCE: FY 1979: Adjusted OFM MAS Reports
FY 1980-1983: Community College Financial Information System

NOTE: Figures include all sources of funds (001 State General, 145 Grants and Contracts, 149 Local General).

Unemployment compensation costs impact the second year of each biennium. FY 1983 program 080 institutional support includes $1,124,948 of unemployment compensation costs. The percentage increase from FY 1982 to FY 1983 becomes 7.29 percent when calculated net of the impact of the second year payment.

TABLE 41: SYSTEM SUMMARY OF EXPENDITURES BY OBJECT

WASHINGTON COMMUNITY COLLEGES
FISCAL YEARS 1979 THRU 1983

	OBJECT	1978-79	1979-80	1980-81	1981-82	1982-83
B	SALARIES AND WAGES	$123,404,524 (70.58%)	$140,075,476 (74.42%)	$147,718,313 (73.03%)	$152,217,144 (74.62%)	$152,174,372 (70.85%)
L	EMPLOYEE BENEFITS	18,995,518 (10.87%)	20,867,686 (11.09%)	24,298,445 (12.01%)	25,969,837 (12.73%)	28,226,120 (13.14%)
	SUBTOTAL	142,400,042 (81.45%)	160,943,162 (85.51%)	172,016,758 (85.04%)	178,186,981 (87.35%)	180,400,492 (83.99%)
C	PERSONAL SERVICES	392,975 (0.23%)	353,921 (0.19%)	453,992 (0.22%)	417,419 (0.21%)	325,858 (0.15%)
E	GOODS & SERVICES	28,925,854 (16.54%)	30,461,608 (16.19%)	36,013,959 (17.80%)	33,174,252 (16.26%)	36,231,756 (16.87%)
G	TRAVEL	1,931,126 (1.10%)	1,982,343 (1.05%)	1,980,637 (0.98%)	1,700,925 (0.83%)	1,702,256 (0.79%)
J	EQUIPMENT	8,351,101 (4.78%)	6,799,057 (3.61%)	7,595,367 (3.76%)	4,838,501 (2.37%)	9,935,709 (4.63%)
N	GRANTS & SUBSIDIES	613,220 (0.35%)	515,862 (0.27%)	516,551 (0.26%)	370,361 (0.18%)	367,933 (0.17%)
P	DEBT SERVICE	5,259 --	1,005 --	-- --	371 --	57,796 (0.03%)
R	CAPITAL OUTLAY	278,638 (0.16%)	25,921 (0.01%)	129,173 (0.06%)	235,487 (0.12%)	371,914 (0.17%)
S	INTERAGENCY REIMBURSEMENT	(7,643,659) (4.37%)	(12,144,302) (6.45%)	(16,204,452) (8.01%)	(14,355,622) (7.04%)	(12,882,586) (6.00%)
T	TRANSFER OF CHARGES	(415,926) (0.24%)	(721,614) (0.38%)	(219,800) (0.11%)	(570,704) (0.28%)	(1,733,376) (0.81%)
	TOTAL	$174,838,630	$188,216,963	$202,282,185	$203,997,971	$214,777,752

SOURCE: FY 1979: Adjusted OFM MAS Reports
FY 1980-1983: Community College Financial Information System

NOTE: All funding sources included. Excludes program 600 (CETA).

This table shows community college expenditures by major object categories. Because of budget reductions in the 1981-83 biennium, salaries and related benefits now consume more than 86 percent of the total available funds, compared with 81 percent four years ago.

TABLE 42: DISTRICT COSTS PER STATE FUNDED FTE ENROLLMENT

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1983

DISTRICT AND COLLEGE	ANNUAL AVERAGE FTES		STATE/LOCAL FUND EXPENDITURES PER FTE		ACTUAL EXPENDITURES					
					STATE & LOCAL GENERAL FUNDS			GRANTS & CONTRACTS		
	Allocated	Actual	Allocated	Actual	Amount	% of College Total	% of System Total	Amount	% of College Total	TOTAL
1 PENINSULA	1,029	1,031	$3,217	$3,211	$ 3,310,330	99.5	1.6	$ 17,387	0.5	$ 3,327,717
2 GRAYS HARBOR	1,176	1,265	3,159	2,937	3,715,525	96.1	1.8	150,058	3.9	3,865,583
3 OLYMPIC	3,203	3,153	2,602	2,644	8,335,762	97.6	4.1	206,226	2.4	8,541,988
4 SKAGIT VALLEY	2,392	2,464	2,562	2,487	6,129,096	91.5	3.0	566,856	8.5	6,695,952
5 EVERETT	3,756	3,692	2,447	2,489	9,190,613	93.2	4.5	673,275	6.8	9,863,788
6 DISTRICT TOTAL	10,787	11,350	2,712	2,577	29,259,722	91.3	14.7	2,775,199	8.7	32,028,921
SEATTLE CENTRAL										
SEATTLE NORTH										
SEATTLE SOUTH										
7 SHORELINE	4,161	4,163	2,350	2,349	9,778,591	97.7	4.8	229,423	2.3	10,008,014
8 BELLEVUE	3,790	3,790	2,408	2,408	9,127,380	94.0	4.5	580,337	6.0	9,707,717
9 HIGHLINE	4,352	4,613	2,296	2,166	9,990,549	94.2	4.9	615,862	5.8	10,606,411
10 GREEN RIVER	3,569	3,548	2,440	2,454	8,707,708	97.1	4.3	258,619	2.9	8,966,327
11 FORT STEILACOOM	3,848	4,019	2,088	2,000	8,036,409	89.4	4.0	950,317	10.6	8,986,726
12 DISTRICT TOTAL	3,387	3,298	2,705	2,779	9,163,518	95.4	4.5	443,045	4.6	9,606,563
CENTRALIA										
OLYMPIA TECH.										
GARRETT HEYNS										
13 LOWER COLUMBIA	2,091	2,082	2,812	2,824	5,880,463	88.4	2.9	775,365	11.6	6,655,828
14 CLARK	4,027	4,008	2,440	2,452	9,827,804	100.1	4.8	<13,890>	<0.1>	9,813,914
15 WENATCHEE VALLEY	1,718	1,648	2,634	2,746	4,524,627	101.1	2.2	<47,201>	<1.1>	4,477,426
16 YAKIMA VALLEY	2,644	2,645	2,665	2,664	7,045,544	94.6	3.5	399,145	5.4	7,444,689
17 DISTRICT TOTAL	10,640	11,909	2,445	2,185	26,018,654	94.2	12.8	1,595,243	5.8	27,613,897
SPOKANE										
SPOKANE FALLS										
18 BIG BEND	1,081	1,049	3,784	3,900	4,090,651	87.5	2.0	585,683	12.5	4,676,334
19 COLUMBIA BASIN	3,192	3,537	2,543	2,295	8,116,571	99.5	4.0	41,803	0.5	8,158,374
20 WALLA WALLA	2,085	2,078	2,783	2,793	5,803,339	97.1	2.9	172,608	2.9	5,975,947
21 WHATCOM	901	986	3,053	2,790	2,750,628	97.3	1.4	76,826	2.7	2,827,454
22 TACOMA	3,161	3,034	2,239	2,332	7,076,506	99.8	3.5	16,084	0.2	7,092,590
23 EDMONDS	2,799	2,748	2,422	2,467	6,778,289	86.5	3.3	1,057,303	13.5	7,835,592
SYSTEM TOTALS	79,789	82,110	$2,540	$2,468	$202,652,179	94.4	100.0	$12,125,573	5.6	$214,777,752

SOURCE: SBCCE Financial Information System and 1982-83 4-Quarter Course Effort Report MIS-2:IM2U52.

Table 44 shows state and local fund expenditures per FTE student at the 23 community college districts, and the percent that state and local general funds are of total district expenditures. Variations among districts in expenditures per FTE student are influenced by the mix of academic and vocational programs offered, and by differences in fixed and variable costs associated in large part with differences in institutional size.

TABLE 43: EXPENDITURES BY SOURCE OF FUNDS

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1983

DISTRICT AND COLLEGE	001 STATE GENERAL	149 LOCAL GENERAL	STATE/LOCAL GENERAL FUNDS	145 GRANTS & CONTRACTS	TOTAL
01 PENINSULA	3,263,705	46,625	3,310,330	17,387	3,327,717
02 GRAYS HARBOR	3,694,011	21,514	3,715,525	150,058	3,865,583
03 OLYMPIC	8,072,586	263,176	8,335,762	206,226	8,541,988
04 SKAGIT VALLEY	5,878,698	250,398	6,129,096	566,856	6,695,952
05 EVERETT	8,962,276	228,237	9,190,513	673,275	9,863,788
06 SEATTLE	26,804,778	2,368,944	29,253,722	2,775,199	32,028,921
07 SHORELINE	9,208,519	570,072	9,778,591	229,423	10,008,014
08 BELLEVUE	8,458,483	668,977	9,127,380	580,337	9,707,717
09 HIGHLINE	9,595,129	395,420	9,990,549	615,862	10,606,411
10 GREEN RIVER	8,389,739	317,969	8,707,708	258,619	8,966,327
11 FORT STEILACOOM	7,737,108	299,301	8,036,409	950,317	8,986,726
12 CENTRALIA/OTCC	8,957,976	205,542	9,163,518	443,045	9,606,563
13 LOWER COLUMBIA	5,646,076	234,367	5,880,443	775,185	6,655,628
14 CLARK	9,130,105	697,699	9,827,804	-13,890	9,813,914
15 WENATCHEE VALLEY	4,380,510	144,117	4,524,627	-47,201	4,477,426
16 YAKIMA VALLEY	6,549,751	495,793	7,045,544	399,145	7,444,689
17 SPOKANE	25,128,253	890,401	26,018,654	1,595,243	27,613,897
18 BIG BEND	4,016,720	73,931	4,090,651	585,683	4,676,334
19 COLUMBIA BASIN	7,895,077	221,494	8,116,571	41,803	8,158,374
20 WALLA WALLA	5,665,198	138,141	5,803,339	172,608	5,975,947
21 WHATCOM	2,713,811	36,817	2,750,628	76,826	2,827,454
22 TACOMA	6,683,651	392,855	7,076,506	16,084	7,092,590
23 EDMONDS	6,322,229	456,060	6,778,289	1,057,303	7,835,592
SYSTEM TOTALS	193,234,309	9,417,870	202,652,179	12,125,573	214,777,752

SOURCE: Community College Financial Information System

TABLE 44: FEDERAL VOCATIONAL FUND ALLOCATIONS BY DISTRICT ACCORDING TO PUBLIC LAW 94-482

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1983

DISTRICT/ COLLEGE	Column 1 Subparts 2 & 3 Block Alloc.	Column 2 REQ. EXPEND. LEVELS (from Column 1) Subpart 2	Column 3 REQ. EXPEND. LEVELS (from Column 1) Subpart 3	Column 4 Subpart 4	Column 5 Subpart 5	Column 6 FY 83 TOTAL Alloc.	Column 7 ESTABLISHED MIN. EXPEND. LEVELS (from Col. 2 & 3) Disadv.	Column 8 ESTABLISHED MIN. EXPEND. LEVELS (from Col. 2 & 3) Handic.	Column 9 ESTABLISHED MIN. EXPEND. LEVELS (from Col. 3) Guid/Couns.
1 PENINSULA	$ 62,311	$ 54,907	$ 7,404	$ 1,905	$ 4,943	$ 69,159	$ 15,584	$ 7,982	$ 2,169
2 GRAYS HARBOR	61,085	53,827	7,258	1,867	4,644	67,596	15,277	7,825	2,126
3 OLYMPIC	148,066	130,473	17,593	4,527	6,948	159,541	37,030	18,987	5,154
4 SKAGIT VALLEY	131,547	115,917	15,630	4,021	13,255	148,823	32,899	16,851	4,579
5 EVERETT	184,093	162,219	21,874	5,628	14,019	203,740	46,040	23,581	6,408
6 SEATTLE	622,819	548,816	74,003	19,037	29,388	671,244	155,763	79,781	21,679
7 SHORELINE	114,851	101,205	13,646	3,510	13,044	131,405	28,723	14,712	3,998
8 BELLEVUE	125,840	110,888	14,952	3,846	19,787	149,473	31,472	16,120	4,380
9 HIGHLINE	171,448	151,077	20,371	5,240	12,251	188,939	42,878	21,962	5,969
10 GREEN RIVER	162,415	143,117	19,298	4,964	8,146	175,525	40,619	20,805	5,653
11 FORT STEILACOOM	176,309	155,360	20,949	5,389	9,025	190,723	44,094	22,584	6,137
12 CENTRALIA/OTCC	213,193	187,862	25,331	6,517	9,280	228,990	53,318	27,309	7,421
13 LOWER COLUMBIA	104,439	92,030	12,409	3,192	7,244	114,875	26,119	13,378	3,635
14 CLARK	185,649	163,590	22,059	5,674	10,991	202,314	46,429	23,781	6,462
15 WENATCHEE VALLEY	83,493	73,572	9,921	2,552	-0-	86,045	20,881	10,695	2,906
16 YAKIMA VALLEY	173,621	152,991	20,630	5,308	8,782	187,711	43,421	22,240	6,044
17 SPOKANE	624,647	550,427	74,220	19,091	20,160	663,898	156,220	80,015	21,743
18 BIG BEND	64,790	57,092	7,698	1,981	5,003	71,774	16,204	8,299	2,255
19 COLUMBIA BASIN	163,376	143,964	19,412	4,994	10,963	179,333	40,859	20,928	5,687
20 WALLA WALLA	131,872	116,203	15,669	4,030	6,291	142,193	32,980	16,892	4,590
21 WHATCOM	50,618	44,603	6,015	1,547	6,409	58,574	12,659	6,484	1,762
22 TACOMA	118,945	104,812	14,133	3,636	4,633	127,214	29,747	15,236	4,140
23 EDMONDS	126,801	111,735	15,066	3,877	13,420	144,098	31,712	16,243	4,414
SUBTOTAL	$4,002,228	$3,526,687	$475,541	$122,333	$238,626	$4,363,187	$1,000,928	$512,670	$139,310
Undistributed:									
Student Ldrship Org. Coord.		31,776				31,776			
Water/Waste Water Prog.		7,200				7,200			
Pers. Dev. Activities			84,480			84,480			
1981 Carry Over Project			779			779			
C/H Ancillary Services					6,000	6,000			
TOTALS		$3,565,663	$560,800	$122,333	$244,626	$4,493,422			

SOURCE: SBCCE Educational Services Division (11/82).

NOTE: Distribution is based on formula application.

TABLE 45: EXPENDITURES BY PROGRAM

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1983

DISTRICT AND COLLEGE	010 INSTRUCTION		030 PUBLIC SERVICE		040 PRIMARY SUPPORT SERVICE		050 LIBRARIES		060 STUDENT SERVICES		080 INSTITUTIONAL SUPPORT		090 PLANT OPERATION & MAINTENANCE		SUB-TOTAL	100 SPONSORED RESEARCH & PROGRAMS	TOTAL
01 PENINSULA	1,790,037	54.1 %		%	91,346	2.8 %	175,463	5.3 %	247,561	7.5 %	631,237	19.1 %	374,686	11.3 %	3,310,330	17,387	3,327,717
02 GRAYS HARBOR	1,761,499	47.4 %		%	126,329	3.4 %	171,303	4.6 %	385,511	10.4 %	649,669	17.5 %	621,214	16.7 %	3,715,525	150,058	3,865,583
03 OLYMPIC	4,114,169	49.4 %		%	547,025	6.6 %	319,125	3.8 %	785,179	9.4 %	1,553,163	18.6 %	1,016,301	12.2 %	8,335,762	206,226	8,541,988
04 SKAGIT VALLEY	3,167,396	51.7 %		%	385,997	6.3 %	282,220	4.6 %	632,061	10.3 %	811,960	13.2 %	849,462	13.9 %	6,129,096	566,856	6,695,952
05 EVERETT	5,132,938	55.9 %		%	355,647	3.9 %	447,815	4.9 %	838,836	9.1 %	1,383,512	15.1 %	1,031,965	11.2 %	9,190,513	673,275	9,863,788
06 SEATTLE	15,757,628	53.9 %		%	1,956,938	6.7 %	1,280,124	4.4 %	2,614,166	8.9 %	4,164,309	14.2 %	3,478,565	11.9 %	29,253,722	2,775,199	32,028,921
07 SHORELINE	5,888,891	68.2 %		%	233,010	2.4 %	562,428	5.8 %	891,985	9.1 %	1,134,634	11.6 %	1,967,651	10.9 %	9,778,591	229,423	10,008,014
08 BELLEVUE	5,088,848	55.8 %		%	255,701	2.8 %	479,171	5.2 %	962,594	10.5 %	1,375,511	15.1 %	965,555	10.6 %	9,127,380	580,337	9,707,717
09 HIGHLINE	5,570,871	55.8 %		%	101,667	1.0 %	491,580	4.9 %	1,056,230	10.6 %	1,437,137	14.4 %	1,333,116	13.3 %	9,990,549	615,862	10,606,411
10 GREEN RIVER	4,427,032	50.8 %		%	303,679	3.5 %	356,584	4.1 %	1,247,733	14.3 %	1,268,776	14.6 %	1,103,113	12.7 %	8,707,708	258,619	8,966,327
11 FORT STEILACOOM	3,908,986	48.6 %	7,570	0.1 %	591,150	7.4 %	441,305	5.5 %	905,438	11.3 %	1,296,930	16.1 %	885,039	11.0 %	8,036,409	950,317	8,986,726
12 CENTRALIA/OTCC	4,558,561	49.7 %		%	474,048	5.2 %	336,411	3.7 %	1,025,274	11.2 %	1,855,208	20.2 %	914,016	10.0 %	9,163,518	443,045	9,606,563
13 LOWER COLUMBIA	3,011,676	51.2 %		%	387,601	6.6 %	141,718	2.4 %	526,339	9.0 %	1,000,111	18.4 %	733,018	12.5 %	5,880,463	775,365	6,655,828
14 CLARK	5,912,097	60.2 %		%	378,349	3.8 %	396,498	4.0 %	713,184	7.3 %	1,347,950	13.7 %	1,081,823	11.0 %	9,827,804	-13,898	9,813,914
15 WENATCHEE VALLEY	2,144,282	47.4 %		%	186,914	4.1 %	220,832	4.9 %	500,785	11.1 %	941,323	20.8 %	531,371	11.7 %	4,524,627	-47,201	4,477,426
16 YAKIMA VALLEY	3,871,923	55.0 %	15,764	0.2 %	165,671	2.4 %	259,445	3.7 %	760,489	10.8 %	1,054,924	15.0 %	917,408	13.0 %	7,045,504	399,145	7,444,649
17 SPOKANE	15,536,354	59.7 %		%	417,112	1.6 %	1,149,736	4.4 %	2,144,971	8.2 %	3,356,694	12.9 %	3,413,787	13.1 %	26,018,654	1,595,243	27,613,897
18 BIG BEND	1,682,253	46.0 %		%	111,049	2.7 %	140,210	3.4 %	300,040	7.3 %	796,189	19.5 %	860,990	21.0 %	4,090,651	585,683	4,676,334
19 COLUMBIA BASIN	4,581,298	55.5 %		%	245,205	3.0 %	385,683	4.8 %	704,881	8.7 %	893,943	11.0 %	1,385,721	17.1 %	8,116,571	41,803	8,159,374
20 WALLA WALLA	2,701,916	46.6 %		%	326,187	5.6 %	338,186	5.8 %	534,442	9.2 %	731,163	12.6 %	1,171,445	20.2 %	5,803,339	172,608	5,975,947
21 WHATCOM	1,181,658	40.1 %		%	187,401	6.8 %	135,062	4.9 %	363,367	13.2 %	576,514	21.0 %	385,634	14.1 %	2,750,628	76,826	2,827,454
22 TACOMA	5,709,185	52.4 %		%	114,387	1.6 %	326,798	4.6 %	629,145	8.9 %	1,499,888	21.2 %	799,183	11.3 %	7,076,586	16,084	7,092,670
23 EDMONDS	3,580,288	51.8 %		%	312,178	4.6 %	363,578	5.4 %	743,946	11.0 %	1,094,105	16.1 %	757,182	11.	6,778,289	1,057,383	7,835,592
SYSTEM TOTALS	109,048,482	53.8 %	23,334	0.0 %	8,255,233	4.1 %	9,196,379	4.5 %	19,514,965	9.6 %	30,934,570	15.3 %	25,679,236	12.7 %	202,652,179	12,125,573	214,777,752

SOURCE: COMMUNITY COLLEGE FINANCIAL INFORMATION SYSTEM

TABLE 46: EXPENDITURES BY ELEMENT

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1983
(Page 1 of 2)

DISTRICT AND COLLEGE	011 INSTRUCTION, GENERAL		014 COMMUNITY EDUCATION		031 COMMUNITY SERVICE		041 ACADEMIC COMPUTING		042 SUPPORT SERVICES		043 ACADEMIC ADMINISTRATION		051 LEARNING RESOURCES		061 STUDENT SERVICES		062 EDUCATIONAL OPPORTUNITY		063 SPECIAL PROGRAMS	
01 PENINSULA	1,752,344	52.9 %	37,693	1.1 %		%		%	5,301	0.2 %	86,045	2.6 %	175,463	5.3 %	226,086	6.8 %	20,813	0.6 %	462	0.0 %
02 GRAYS HARBOR	1,757,985	47.3 %	3,514	0.1 %		%		%		%	126,329	3.4 %	171,303	4.6 %	385,511	10.4 %		%		%
03 OLYMPIC	4,063,731	48.8 %	50,438	0.6 %		%	93,091	1.1 %	113,179	1.4 %	341,555	4.1 %	319,125	3.8 %	774,445	9.3 %	661	%	10,053	0.1 %
04 SKAGIT VALLEY	3,102,175	50.6 %	65,221	1.1 %		%		%	142,323	2.3 %	243,674	4.0 %	282,220	4.6 %	614,522	10.0 %	7,634	0.1 %	9,905	0.2 %
05 EVERETT	5,118,433	55.7 %	14,505	0.2 %		%		%	48,003	0.5 %	307,644	3.3 %	447,815	4.9 %	790,723	8.6 %	27,436	0.3 %	20,677	0.2 %
06 SEATTLE	15,521,595	53.1 %	236,025	0.8 %		%		%	1,766,786	6.0 %	190,152	0.7 %	1,230,124	4.4 %	2,427,188	8.3 %	85,978	0.3 %	103,700	0.4 %
07 SHORELINE	5,775,999	59.1 %	112,892	1.2 %		%	40,518	0.4 %	125,003	1.3 %	67,489	0.7 %	562,423	5.8 %	824,763	8.4 %	67,222	0.7 %		%
08 BELLEVUE	4,680,429	51.3 %	408,419	4.5 %		%		%		%	255,701	2.8 %	479,171	5.2 %	892,502	9.8 %	57,496	0.6 %	12,196	0.1 %
09 HIGHLINE	5,414,203	54.2 %	156,668	1.6 %		%		%	47,896	0.5 %	53,711	0.5 %	491,580	4.9 %	972,401	9.7 %	65,866	0.7 %	17,971	0.2 %
10 GREEN RIVER	4,374,863	50.2 %	52,969	0.6 %		%		%	29,330	0.3 %	274,340	3.2 %	356,584	4.1 %	1,165,956	13.4 %	47,296	0.5 %	34,481	0.4 %
11 FORT STEILACOOM	3,856,326	48.0 %	52,660	0.7 %	7,570	0.1 %		%	139,745	1.7 %	451,405	5.6 %	441,305	5.5 %	844,591	10.5 %	60,847	0.8 %		%
12 CENTRALIA/OTCC	4,522,766	49.4 %	35,795	0.4 %		%		%	48,388	0.5 %	425,660	4.6 %	336,411	3.7 %	1,017,194	11.1 %		%	8,880	0.1 %
13 LOWER COLUMBIA	2,918,598	49.6 %	93,878	1.6 %		%	44,274	0.8 %	72,457	1.2 %	270,870	4.6 %	141,718	2.4 %	491,767	8.4 %	33,430	0.6 %	1,142	0.0 %
14 CLARK	5,562,877	56.6 %	350,000	3.6 %		%		%	130,000	1.3 %	248,340	2.5 %	394,490	4.0 %	713,104	7.3 %		%		%
15 WENATCHEE VALLEY	2,111,754	46.7 %	32,528	0.7 %		%	28,352	0.6 %	-166	%	158,728	3.5 %	220,032	4.9 %	491,883	10.9 %		%	8,822	0.2 %
16 YAKIMA VALLEY	3,831,723	54.4 %	40,200	0.6 %	15,764	0.2 %		%	72,420	1.0 %	93,251	1.3 %	259,445	3.7 %	664,228	9.4 %	95,021	1.3 %	1,160	0.0 %
17 SPOKANE	15,214,187	58.5 %	322,167	1.2 %		%	7,561	0.0 %	409,551	1.6 %		%	1,149,736	4.4 %	2,144,971	8.2 %		%		%
18 BIG BEND	1,868,853	45.7 %	13,400	0.3 %		%		%		%	111,049	2.7 %	140,210	3.4 %	256,301	6.3 %	37,514	0.9 %	6,245	0.2 %
19 COLUMBIA BASIN	4,495,936	55.4 %	5,362	0.1 %		%		%	43,086	0.5 %	202,119	2.5 %	385,603	4.8 %	692,964	8.5 %		%	11,837	0.1 %
20 WALLA WALLA	2,666,789	46.0 %	35,127	0.6 %		%		%	112,995	1.9 %	213,192	3.7 %	333,186	5.8 %	518,510	8.9 %		%	15,982	0.3 %
21 WHATCOM	1,099,616	40.0 %	2,034	0.1 %		%		%		%	187,401	6.8 %	135,062	4.9 %	363,367	13.2 %		%		%
22 TACOMA	3,541,528	50.0 %	167,657	2.4 %		%	22,365	0.3 %		%	91,942	1.3 %	324,798	4.6 %	605,329	8.6 %	20	%	23,796	0.3 %
23 [redacted]	3,237,199	47.8 %	271,001	4.0 %		%		%	85,073	1.3 %	227,105	3.4 %	363,578	5.4 %	706,624	10.4 %	23,437	0.3 %	12,985	0.2 %
SYSTEM TOTALS	106,489,129	52.5 %	2,559,353	1.3 %	23,334	0.0 %	236,161	0.1 %	3,391,370	1.7 %	4,627,702	2.3 %	9,196,379	4.5 %	18,595,150	9.2 %	629,991	0.3 %	299,004	0.1 %

SOURCE: COMMUNITY COLLEGE FINANCIAL INFORMATION SYSTEM

TABLE 47: EXPENDITURES BY ELEMENT

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1983
(Page 2 of 2)

DISTRICT AND COLLEGE	081 INSTITUTIONAL MANAGEMENT	082 FISCAL OPERATIONS	083 GENERAL SERVICES	084 LOGISTICAL SERVICES	085 COMMUNITY RELATIONS	091 OTHER FIXED COSTS	092 MAINTENANCE & JANITORIAL	093 OPERATIONS & MAINTENANCE	SUBTOTAL	100 SPONSORED RESEARCH	TOTAL
01 PENINSULA	244,607 7.4 %	107,083 3.2 %	121,15e 3.7 %	132,827 4.0 %	25,644 0.8 %	86,196 2.6 %	276,947 8.4 %	11,543 0.3 %	3,310,330	17,387	3,327,717
02 GRAYS HARBOR	260,481 7.0 %	162,133 4.4 %	61,386 1.7 %	130,857 3.5 %	34,812 0.9 %	179,373 4.8 %	402,336 10.8 %	39,503 1.1 %	3,715,525	150,058	3,865,583
03 OLYMPIC	362,073 4.3 %	350,249 4.2 %	365,398 4.4 %	483,296 4.8 %	72,155 0.9 %	384,598 4.6 %	469,265 5.6 %	160,446 1.9 %	8,335,762	206,226	8,541,988
04 SKAGIT VALLEY	168,331 2.7 %	151,665 2.5 %	210,995 3.4 %	207,363 3.4 %	73,606 1.2 %	353,778 5.8 %	429,723 7.0 %	65,961 1.1 %	6,129,096	366,856	6,495,952
05 EVERETT	294,185 3.2 %	209,404 2.3 %	283,867 3.1 %	448,645 4.9 %	147,211 1.6 %	311,818 3.4 %	572,421 6.2 %	147,726 1.6 %	9,190,513	673,275	9,863,788
06 SEATTLE	1,318,227 4.5 %	921,476 3.1 %	769,279 2.6 %	778,693 2.7 %	376,634 1.3 %	1,109,277 3.8 %	1,885,048 6.4 %	484,240 1.7 %	29,253,722	2,775,199	32,028,921
07 SHORELINE	316,247 3.2 %	312,362 3.2 %	276,537 2.8 %	225,409 2.3 %	6,079 0.1 %	362,119 3.7 %	606,191 6.2 %	99,431 1.0 %	9,770,591	229,423	10,000,014
08 BELLEVUE	409,888 4.5 %	230,489 2.5 %	253,951 2.8 %	384,865 4.2 %	96,318 1.1 %	319,388 3.5 %	411,011 4.5 %	235,236 2.6 %	9,127,380	580,337	9,707,717
09 HIGHLINE	186,692 1.9 %	240,196 2.5 %	606,686 6.1 %	258,884 2.6 %	136,679 1.4 %	369,855 3.7 %	683,385 6.8 %	279,876 2.8 %	9,990,549	615,862	10,606,411
10 GREEN RIVER	334,445 3.8 %	316,586 3.6 %	335,281 3.9 %	221,262 2.5 %	61,282 0.7 %	351,620 4.0 %	681,187 7.8 %	70,386 0.8 %	8,707,708	258,619	8,966,327
11 FORT STEILACOOM	407,217 5.1 %	280,895 3.5 %	245,386 3.1 %	248,292 3.1 %	115,140 1.4 %	308,387 3.8 %	466,936 5.8 %	109,789 1.4 %	8,036,409	950,317	8,986,726
12 CENTRALIA/OTCC	546,384 6.0 %	286,325 3.1 %	314,970 3.4 %	562,184 6.1 %	145,453 1.6 %	323,991 3.5 %	554,737 6.1 %	35,288 0.4 %	9,163,518	443,045	9,606,563
13 LOWER COLUMBIA	215,458 3.7 %	184,011 3.1 %	292,012 5.0 %	299,417 5.1 %	89,213 1.5 %	216,277 3.7 %	502,410 8.5 %	14,331 0.2 %	5,880,463	775,365	6,655,828
14 CLARK	401,040 4.1 %	252,221 2.6 %	284,874 2.9 %	238,617 2.4 %	171,198 1.7 %	369,688 3.8 %	665,372 6.8 %	46,963 0.5 %	9,827,804	-13,890	9,813,914
15 WENATCHEE VALLEY	315,636 7.0 %	191,921 4.2 %	153,473 3.4 %	215,899 4.8 %	64,396 1.4 %	214,519 4.7 %	278,278 6.2 %	38,574 0.9 %	4,524,627	-47,201	4,477,426
16 YAKIMA VALLEY	273,382 3.9 %	254,988 3.6 %	212,040 3.0 %	305,688 4.3 %	8,826 0.1 %	369,736 5.2 %	442,173 6.3 %	185,499 1.5 %	7,045,544	399,145	7,444,689
17 SPOKANE	1,009,531 3.9 %	605,137 2.3 %	744,013 2.9 %	729,677 2.8 %	268,336 1.0 %	1,363,418 5.2 %	1,869,343 7.0 %	241,026 0.9 %	26,610,634	1,595,263	27,613,897
18 BIG BEND	201,287 4.9 %	166,348 4.1 %	181,537 4.4 %	215,816 5.3 %	31,129 0.8 %	236,081 5.8 %	593,714 14.5 %	31,275 0.8 %	4,090,451	585,683	4,676,334
19 COLUMBIA BASIN	261,580 3.2 %	226,292 2.8 %	109,211 1.3 %	190,968 2.4 %	105,972 1.3 %	616,222 7.6 %	658,584 8.1 %	110,915 1.4 %	8,116,871	41,803	8,158,374
20 WALLA WALLA	357,515 6.2 %	3,115 0.1 %	163,941 2.8 %	183,583 3.2 %	23,009 0.4 %	485,066 8.4 %	593,770 10.2 %	92,609 1.6 %	5,803,339	172,608	5,975,947
21 WHATCOM	203,591 7.4 %	128,968 4.7 %	82,846 3.0 %	154,454 5.6 %	6,658 0.2 %	317,858 11.6 %	66,975 2.4 %	1,881 0.1 %	2,750,628	76,826	2,827,4[illegible]
22 TACOMA	489,388 6.9 %	275,025 3.9 %	318,523 4.5 %	296,839 4.2 %	120,201 1.7 %	242,787 3.4 %	494,168 5.7 %	152,588 2.2 %	7,076,586	16,004	7,092,590
23 EDMONDS	315,304 4.7 %	183,768 2.7 %	211,859 3.1 %	322,924 4.8 %	61,050 0.9 %	284,530 4.2 %	373,887 5.5 %	98,765 1.5 %	6,778,289	1,057,303	7,835,592
SYSTEM TOTALS	8,892,293 4.4 %	6,048,489 3.0 %	6,596,413 3.3 %	7,156,379 3.5 %	2,240,996 1.1 %	9,178,134 4.5 %	13,827,771 6.8 %	2,673,331 1.3 %	202,652,179	12,125,573	214,777,752

SOURCE: COMMUNITY COLLEGE FINANCIAL INFORMATION SYSTEM

TABLE 48: EXPENDITURES BY OBJECT WITHIN PROGRAMS 010-090

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1983

DISTRICT AND COLLEGE	(B) SALARIES & WAGES		(C) PERSONAL SERVICES		(E) GOODS & SERVICES		(G) TRAVEL		(J) EQUIPMENT		(L) EMPLOYEE BENEFITS		(N) GRANTS		(S) INTERAGENCY REIMBURSEMENT		(T) TRANSFERS		(P) DEBT SERVICE		(R) CAPITAL OUTLAYS		TOTAL
01 PENINSULA	2,251,082	68.0 %		%	405,177	12.2 %	31,401	0.9 %	249,416	7.5 %	406,748	12.3 %		%	-32,424	-1.0 %	-1,867	-0.0 %		.00%		.00%	3,310,330
02 GRAYS HARBOR	2,483,207	66.8 %		%	628,991	16.9 %	44,648	1.2 %	148,865	4.0 %	443,434	11.9 %	82	%	-38,352	-0.8 %	-3,350	-0.1 %		.00%		.00%	3,715,825
03 OLYMPIC	5,517,826	66.2 %	5,611	0.1 %	1,292,177	15.5 %	56,513	0.7 %	528,312	6.3 %	1,033,698	12.4 %		%	-29,527	-0.4 %	-70,804	-0.8 %		.00%	1,959	.02%	8,335,762
04 SKAGIT VALLEY	3,761,834	61.4 %		%	1,205,645	19.7 %	44,646	0.7 %	495,364	8.1 %	691,980	11.3 %		%	-31,653	-0.8 %	-38,929	-0.6 %		.00%		.00%	6,129,896
05 EVERETT	6,546 551	71.2 %	2,721	0.0 %	1,211,607	13.2 %	48,255	0.5 %	207,853	2.3 %	1,227,140	13.4 %		%	-17,085	-0.4 %	-30,099	-0.3 %	14,288	.15%		.00%	9,199,813
06 SEATTLE	19,981,622	68.3 %	21,020	0.1 %	4,947,192	16.9 %	90,914	0.3 %	929,139	3.2 %	3,850,244	13.2 %	229	%	-127,784	-0.4 %	-443,383	-1.5 %		.00%	4,389	.01%	29,253,722
07 SHORELINE	7,032,650	71.9 %	2,688	0.0 %	1,867,601	18.9 %	47,646	0.5 %	392,987	4.0 %	1,323,013	13.5 %		%	-16,179	-0.2 %	-71,743	-0.7 %		.00%		.00%	9,778,891
08 BELLEVUE	6,493,000	66.8 %	12,877	0.1 %	1,510,135	16.5 %	49,724	0.5 %	336,496	3.7 %	1,218,923	13.4 %	297	%	-23,342	-0.3 %	-83,140	-0.9 %	12,800	.13%		.00%	9,127,300
09 HIGHLINE	6,987,713	69.9 %		%	1,347,368	13.5 %	22,217	0.2 %	503,582	5.0 %	1,332,476	13.3 %		%	-96,980	-1.0 %	-105,827	-1.1 %		.00%		.00%	9,990,849
10 GREEN RIVER	4,190,070	71.1 %		%	1,206,601	13.9 %	56,322	0.6 %	202,793	2.3 %	1,133,248	13.0 %		%	-33,230	-0.4 %	-48,096	-0.6 %		.00		.00%	8,707,708
11 FORT STEILACOOM	5,578,688	69.4 %	11,017	0.1 %	1,142,945	14.2 %	37,201	0.5 %	226,619	2.8 %	1,169,087	14.5 %	94	%	-31,037	-0.4 %	-78,845	-1.0 %		.00%		.00%	8,036,469
12 CENTRALIA/OTCC	6,057,557	66.1 %	33,526	0.4 %	1,323,853	14.4 %	65,913	0.8 %	440,307	4.8 %	1,073,825	11.7 %	8,388	0.1 %	-14,867	-0.2 %	171,798	1.9 %		.00%		.00%	9,163,318
13 LOWER COLUMBIA	3,724,063	63.3 %	12,659	0.2 %	1,212,044	20.6 %	40,919	0.7 %	228,874	3.9 %	706,383	12.0 %		%	-16,698	-0.3 %	-27,781	-0.5 %		.00%		.00%	5,880,463
14 CLARK	6,502,161	66.2 %	26,745	0.3 %	1,634,190	16.6 %	59,877	0.6 %	243,196	2.5 %	1,222,586	12.4 %		%	-48,333	-0.4 %	176,571	1.8 %		.00%	3,111	.03%	9,827,804
15 WENATCHEE VALLEY	3,129,998	69.2 %	744	0.0 %	738,786	16.3 %	48,988	1.1 %	188,823	4.2 %	618,669	13.5 %	419	%	-32,195	-0.7 %	-162,488	-3.6 %	1,812	.02%		.00%	4,524,627
16 YAKIMA VALLEY	4,922,684	69.9 %	20,937	0.3 %	965,291	13.7 %	33,267	0.5 %	288,537	4.1 %	908,827	12.9 %		%	-92,988	-1.3 %	-1,894	-0.0 %		.00%		.00%	7,048,944
17 SPOKANE	16,762,623	64.4 %		%	4,851,017	17.5 %	210,178	0.8 %	1,379,912	5.3 %	3,306,367	12.7 %		%	-187,663	-0.7 %	-5,178	-0.0 %		.00%		.00%	26,018,694
18 BIG BEND	2,591,439	63.4 %	5,825	0.1 %	776,368	19.0 %	32,281	0.8 %	287,832	7.0 %	523,887	12.8 %		%	-24,842	-0.6 %	-105,620	-2.6 %		.00%	3,704	.09%	4,090,651
19 COLUMBIA BASIN	5,012,600	61.8 %		%	1,304,913	16.1 %	31,140	0.4 %	738,365	9.1 %	877,962	10.8 %		%	-33,636	-0.4 %	-19,869	-0.2 %		.00%	204,316	2.51%	8,116,871
20 WALLA WALLA	3,533,059	60.9 %	37,268	0.6 %	1,444,663	24.9 %	75,455	1.3 %	238,502	4.1 %	702,472	12.1 %	4,246	0.1 %	-45,498	-0.8 %	-186,926	-3.2 %		.00%		.00%	5,803,339
21 WHATCOM	1,747,918	63.8 %		%	585,882	21.2 %	41,096	1.5 %	46,636	1.7 %	371,731	13.5 %		%	-13,747	-0.5 %	-26,878	-1.0 %		.00%		.00%	2,750,628
22 TACOMA	4,981,092	70.4 %	6,402	0.1 %	1,096,543	15.5 %	45,694	0.6 %	152,098	2.1 %	898,430	12.7 %	4	%	-21,613	-0.3 %	-92,394	-1.2 %		.00%	168	.00%	7,076,806
23 EDMONDS	4,828,902	71.1 %	4,312	0.1 %	1,134,927	16.7 %	44,634	0.7 %	98,938	1.4 %	928,005	13.7 %		%	-49,276	-0.7 %	-232,954	-3.4 %	30,004	.44%		.00%	6,778,789
SYSTEM TOTALS	136,209,759	67.2 %	204,272	0.1 %	32,732,913	16.2 %	1,264,627	0.6 %	8,550,335	4.2 %	25,961,829	12.8 %	13,580	%	-1,081,150	-0.5 %	-1,476,427	-0.7 %	57,796	.02%	217,647	.10%	202,652,179

SOURCE: COMMUNITY COLLEGE FINANCIAL INFORMATION SYSTEM

TABLE 49: EXPENDITURES BY OBJECT WITHIN PROGRAM 100

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1983

DISTRICT AND COLLEGE	(B) SALARIES & WAGES		(C) PERSONAL SERVICES		(E) GOODS & SERVICES		(G) TRAVEL		(J) EQUIPMENT		(L) EMPLOYEE BENEFITS		(N) GRANTS		(S) INTERAGENCY REIMBURSEMENT		(T) TRANSFERS		(P) DEBT SERVICE		(R) CAPITAL OUTLAYS		TOTAL
01 PENINSULA	60,176	46.9 %		%	13,452	10.4%	5,190	4.0%	42,250	32.8 %	4,048	3.1 %	2,568	2.0%	-111,334	%	1,068	.8 %		.00%		.00%	17,367
02 GRAYS HARBOR	153,523	63.6 %		%	25,451	10.5%	6,532	2.7 %	36,643	15.2 %	9,768	4.0 %		%	-91,507	%	9,648	4.0 %		.00%		.00%	150,058
03 OLYMPIC	240,759	58.0 %		%	61,271	14.7%	13,813	3.2 %	32,906	7.9 %	21,424	5.1 %	6,736	1.6%	-210,082	%	39,669	9.5 %		.00%		.00%	206,226
04 SKAGIT VALLEY	638,798	69.7 %		%	78,304	8.5%	17,883	2.0 %	14,393	1.6 %	131,066	14.3 %		%	-349,197	%	35,609	3.9 %		.00%		.00%	566,856
05 EVERETT	679,970	70.6 %	835	.1%	119,204	12.4%	18,172	1.9 %	24,686	2.6 %	99,392	10.3 %		%	-289,024	%	20,120	2.1 %		.00%		.00%	673,275
06 SEATTLE	2,652,399	69.1 %	63,024	1.6%	255,267	6.6%	38,172	1.0 %	139,928	3.6 %	414,938	10.8 %	97,763	2.5%	-1,878,452	%	184,168	4.8 %		.00%		.00%	2,775,199
07 SHORELINE	299,512	71.7 %		%	10,657	2.5%	2,386	.6 %	7,611	1.9 %	20,874	5.0 %	1,008	.2%	-188,531	%	75,714	18.1 %		.00%		.00%	229,423
08 BELLEVUE	351,023	73.8 %		%	96,881	13.3%	12,459	1.7 %	13,272	1.8 %	75,324	10.1 %	8,998	1.2%	-165,878	%	-11,737	-1.6 %		.00%		.00%	580,337
09 HIGHLINE	426,092	53.1 %		%	66,621	8.1%	18,293	2.3 %	38,397	4.8 %	55,901	7.0 %	124,412	15.5%	-185,727	%	27,027	3.4 %		.00%	44,846	5.6 %	615,862
10 GREEN RIVER	327,669	55.8 %	14,000	2.4%	41,108	7.0%	18,660	3.2 %	30,583	5.2 %	15,453	2.6 %		%	-328,995	%	140,141	23.8 %		.00%		.00%	258,619
11 FORT STEILACOOM	1,060,957	67.2 %	3,630	.2%	94,117	6.0%	30,549	1.9 %	195,110	12.3 %	155,316	9.8 %		%	-630,288	%	40,932	2.6 %		.00%		.00%	950,317
12 CENTRALIA/OTCC	1,196,092	70.9 %	18,022	.6%	75,537	4.5%	16,061	1.0 %	122,857	7.3 %	158,758	9.4 %	9,768	.6%	-1,241,415	%	98,365	5.7 %		.00%		.00%	443,045
13 LOWER COLUMBIA	541,316	58.1 %	19,533	1.9%	91,253	9.9%	20,003	2.0 %	152,845	15.0 %	84,527	8.3 %		%	-243,533	%		%		.00%	109,421	10.7%	775,365
14 CLARK	621,776	69.4 %	4,200	.5 %	136,574	15.2%	16,079	1.8 %	48,523	5.4 %	92,554	10.3 %		%	-910,642	%	-22,994	-2.6 %		.00%		.00%	-13,898
15 WENATCHEE VALLEY	573,494	31.4 %	3,255	.2 %	1,186,823	65.2%	39,021	2.1 %	28,235	1.6%	104,005	5.7 %	1,472	.1%	-1,868,601	%	-114,903	-6.3 %		.00%		.00%	-47,201
16 YAKIMA VALLEY	399,985	58.7 %		%	118,218	17.4%	19,539	2.9 %	61,046	9.0%	52,363	7.7 %	15,526	2.3%	-281,365	%	13,893	2.0 %		.00%		.00%	399,145
17 SPOKANE	2,157,205	74.4 %	3,000	.1 %	166,898	5.7%	61,193	2.1 %	98,688	3.4%	334,183	11.5 %	84,431	2.9%	-1,306,672	%	-3,683	-.1 %		.00%		.00%	1,595,243
18 BIG BEND	337,864	47.7 %		%	226,045	31.9%	21,562	3.0 %	35,339	5.0%	49,165	6.9 %	1,690	.2%	-124,884	%	38,102	5.4 %		.00%		.00%	585,683
19 COLUMBIA BASIN	164,351	68.4 %		%	28,013	11.6%	6,291	2.6 %	23,368	9.7%	1,417	.6 %		%	-198,660	%	17,023	7.1 %		.00%		.00%	41,803
20 WALLA WALLA	780,835	202.9%		%	281,149	73.1 %	22,210	5.8 %	59,918	15.6%	133,432	34.7 %		%	-212,095	%	-892,841	-232.1%		.00%		.00%	172,608
21 WHATCOM	167,965	81.1 %		%	7,128	3.4 %	3,013	1.5 %	1,504	.7%	19,216	9.3 %		%	-130,253	%	8,253	4.0 %		.00%		.00%	76,826
22 TACOMA	498,273	69.9 %	-713	-.1 %	124,696	17.8%	10,871	1.6 %	64,883	9.3%	50,076	7.1 %		%	-684,659	%	-39,543	-5.6 %		.00%		.00%	14,884
23 EDMONDS	1,442,665	70.9 %		%	194,778	9.6 %	22,977	1.1 %	113,251	5.5%	181,187	8.9 %		%	-978,455	%	81,980	4.0 %		.00%		.00%	1,057,383
SYSTEM TOTALS	15,964,613	66.8 %	121,586	.5 %	3,498,845	14.6 %	440,629	1.8 %	1,365,374	5.8%	2,284,291	9.5 %	354,353	1.5 %	-11,801,436	%	-236,949	-1.1 %		.00%	154,267	.6 %	12,125,573

SOURCE: COMMUNITY COLLEGE FINANCIAL INFORMATION SYSTEM

Percentage calculations for Program 100 are net of the impact of interagency reimbursement.

TABLE 50: EXPENDITURES BY OBJECT WITHIN PROGRAMS 010-100

WASHINGTON COMMUNITY COLLEGES
FISCAL YEAR 1983

DISTRICT AND COLLEGE	(B) SALARIES & WAGES		(C) PERSONAL SERVICES		(E) GOODS & SERVICES		(G) TRAVEL		(J) EQUIPMENT		(L) EMPLOYEE BENEFITS		(N) GRANTS		(S) INTERAGENCY REIMBURSEMENT		(T) TRANSFERS		(P) DEBT SERVICE		(R) CAPITAL OUTLAYS		TOTAL
01 PENINSULA	2,311,258	69.5 %		%	418,629	12.6 %	36,591	1.1 %	291,666	8.8 %	410,789	12.3 %	2,565	0.1 %	-143,778	-4.3 %	1	%		.00%		.00%	3,327,717
02 GRAYS HARBOR	2,636,738	68.2 %		%	654,442	16.9 %	51,180	1.3 %	185,588	4.8 %	453,282	11.7 %	62	%	-121,889	-3.2 %	6,248	0.2 %		.00%		.00%	3,865,583
03 OLYMPIC	5,758,585	67.4 %	9,611	0.1 %	1,353,648	15.8 %	78,026	0.8 %	561,218	6.6 %	1,055,119	12.4 %	4,736	0.1 %	-239,579	-2.8 %	-31,135	-0.4 %		.00%	1,959	.02%	8,541,988
04 SKAGIT VALLEY	4,400,632	65.7 %		%	1,283,949	19.2 %	62,529	0.9 %	509,957	7.6 %	823,046	12.3 %		%	-380,858	-5.7 %	-3,311	-0.0 %		.00%		.00%	6,695,942
05 EVERETT	7,225,521	73.3 %	3,556	0.0 %	1,331,011	13.5 %	66,427	0.7 %	232,459	2.4 %	1,326,532	13.4 %		%	-326,189	-3.3 %	-9,889	-0.1 %	14,280	.14%		.00%	9,863,788
06 SEATTLE	22,634,221	70.7 %	84,044	0.3 %	5,202,459	16.2 %	129,086	0.4 %	1,069,067	3.3 %	4,265,174	13.3 %	97,992	0.3 %	-1,198,216	-3.7 %	-259,215	-0.8 %		.00%	4,389	.01%	32,028,921
07 SHORELINE	7,332,170	73.3 %	2,688	0.0 %	1,078,256	10.8 %	58,032	0.5 %	400,798	4.0 %	1,343,887	13.4 %	1,080	%	-284,710	-2.8 %	3,971	0.0 %		.00%		.00%	10,008,014
08 BELLEVUE	6,644,023	68.4 %	12,077	0.1 %	1,607,016	16.6 %	62,183	0.6 %	349,768	3.6 %	1,294,247	13.3 %	9,197	0.1 %	-189,217	-1.9 %	-94,677	-1.0 %	12,599	.12%		.00%	9,707,717
09 HIGHLINE	7,413,805	69.9 %		%	1,413,989	13.3 %	40,510	0.4 %	841,979	8.1 %	1,388,377	13.1 %	124,412	1.2 %	-282,787	-2.7 %	-78,899	-0.7 %		.00%	44,846	.42%	10,606,611
10 GREEN RIVER	6,517,739	72.7 %	14,000	0.2 %	1,247,789	13.9 %	74,982	0.8 %	273,376	2.6 %	1,143,781	12.8 %		%	-362,225	-4.0 %	92,048	1.0 %		.00%		.00%	8,966,327
11 FORT STEILACOOM	6,639,559	73.9 %	14,647	0.2 %	1,237,062	13.8 %	67,750	0.8 %	421,729	4.7 %	1,324,323	14.7 %	94	%	-681,325	-7.6 %	-37,113	-0.4 %		.00%		.00%	8,986,726
12 CENTRALIA/OTCC	7,253,949	75.5 %	43,848	0.5 %	1,399,390	14.6 %	84,974	0.9 %	863,164	5.9 %	1,232,563	12.8 %	18,076	0.2 %	-1,256,282	-13.1 %	267,163	2.8 %		.00%		.00%	9,606,563
13 LOWER COLUMBIA	4,265,379	64.1 %	32,192	0.5 %	1,303,297	19.6 %	60,922	0.9 %	381,719	5.7 %	790,910	11.9 %		%	-260,231	-3.9 %	-27,781	-0.4 %		.00%	109,421	1.64%	6,655,828
14 CLARK	7,123,937	72.6 %	38,945	0.3 %	1,770,764	18.0 %	75,656	0.8 %	291,719	3.0 %	1,315,148	13.4 %		%	-950,975	-9.7 %	153,617	1.6 %		.00%	3,111	.03%	9,813,914
15 WENATCHEE VALLEY	3,703,492	82.7 %	3,999	0.1 %	1,925,689	43.0 %	88,009	2.0 %	217,056	4.8 %	714,674	16.0 %	1,882	0.0 %	-1,900,796	-42.5 %	-277,511	-6.2 %	1,812	.02%		.00%	4,477,426
16 YAKIMA VALLEY	5,322,589	71.5 %	29,937	0.3 %	1,083,589	14.6 %	52,806	0.7 %	349,683	4.7 %	961,198	12.9 %	15,526	0.2 %	-376,278	-5.0 %	12,799	0.2 %		.00%		.00%	7,444,689
17 SPOKANE	18,919,828	68.5 %	3,800	0.0 %	4,717,915	17.1 %	271,371	1.0 %	1,478,600	5.4 %	3,640,558	13.2 %	84,431	0.3 %	-1,493,737	-5.4 %	-8,861	-0.0 %		.04%		.00%	27,613,897
18 BIG BEND	2,929,303	62.6 %	5,825	0.1 %	1,002,410	21.4 %	53,843	1.2 %	322,871	6.9 %	573,052	12.3 %	1,490	0.0 %	-148,926	-3.2 %	-47,518	-1.4 %		.00%	3,784	.08%	4,676,334
19 COLUMBIA BASIN	5,176,951	63.5 %		%	1,332,926	16.3 %	37,431	0.5 %	761,733	9.3 %	879,359	10.8 %		%	-232,296	-2.8 %	-2,946	-1.0 %		.00%	204,316	2.50%	8,158,374
20 WALLA WALLA	4,313,894	72.2 %	37,268	0.6 %	1,725,812	28.9 %	97,665	1.6 %	298,420	5.0 %	835,904	14.0 %	4,246	0.1 %	-257,498	-4.3 %	-1,079,767	-18.1 %		.00%		.00%	5,975,947
21 WHATCOM	1,915,875	67.8 %		%	591,810	20.9 %	44,187	1.6 %	48,140	1.7 %	390,947	13.8 %		%	-144,888	-5.1 %	-18,625	-0.7 %		.00%		.00%	2,827,484
22 TACOMA	5,471,365	77.1 %	5,689	0.1 %	1,221,439	17.2 %	56,565	0.8 %	216,973	3.1 %	948,506	13.4 %	4	%	-706,272	-10.0 %	-121,847	-1.7 %		.00%	148	.00%	7,092,598
23 EDMONDS	6,263,567	79.9 %	4,312	0.1 %	1,329,785	17.0 %	67,611	0.9 %	208,186	2.7 %	1,189,912	14.2 %		%	-1,026,731	-13.1 %	-150,974	-1.9 %	38,834	.38%		.00%	7,835,592
SYSTEM TOTALS	152,174,372	70.9 %	325,858	0.2 %	36,231,758	16.9 %	1,702,256	0.8 %	9,935,789	4.6 %	28,226,128	13.1 %	367,933	0.2 %	-12,682,586	-6.0 %	-1,733,376	-0.8 %	57,796	.02%	371,914	.17%	214,777,752

SOURCE: COMMUNITY COLLEGE FINANCIAL INFORMATION SYSTEM

IV

FACILITIES

AND CAPITAL FUNDING

FACILITIES AND CAPITAL FUNDING

Information regarding community college facilities is developed through an annual inventory. All on-campus space and any off-campus facilities over which a college exercises twenty-four hour scheduling control are included in this inventory. Table 52 summarizes the inventory of these facilities.

Community college capital projects are financed by state general obligation bonds repaid either from student tuition or the state general fund, into which tuition revenue is deposited. Each district submits its biennial capital request for repairs and improvements to the State Board. The results are analyzed and space needs are evaluated by the Capital Analysis Model (CAM). The requested projects are prioritized by the State Board and the resulting system capital budget request is submitted to the Governor for review and incorporation into the Governor's recommendations to the legislature. The legislature then appropriates capital funds on a project-by-project basis. Each project authorized by the legislature is approved by the State Board when the project funds are allocated by the Board to a specific community college district. Table 53 displays capital project appropriations over the last few years.

TABLE 51: BUILDING FOOTAGE BY YEAR OF CONSTRUCTION

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEAR 1982-83

YEAR OF CONSTRUCTION	ON-CAMPUS ASSIGNABLE SQ. FT. N	%	ON-CAMPUS GROSS SQ. FT. N	%	OFF-CAMPUS* ASSIGNABLE SQ. FT. N	%	OFF-CAMPUS* GROSS SQ. FT. N	%	TOTAL ASSIGNABLE SQ. FT. N	TOTAL GROSS SQ. FT. N
1900-1930	32,642	31%	41,374	29%	72,446	69%	98,939	71%	105,088	140,313
1931-1950	287,245	63%	398,893	62%	165,129	37%	242,307	38%	452,374	641,200
1951-1960	1,152,894	91%	1,502,446	90%	108,769	9%	164,781	10%	1,261,663	1,667,227
1961-1965	732,159	97%	1,005,366	98%	20,248	3%	24,252	2%	752,407	1,029,618
1966-1970	1,397,116	98%	2,032,769	99%	23,166	2%	30,913	1%	1,420,282	2,063,682
1971-1975	1,495,227	97%	2,186,792	97%	54,141	3%	68,603	3%	1,549,368	2,255,395
1976-1980	711,904	90%	969,666	91%	79,455	10%	100,308	9%	791,359	1,069,974
1981-Present	113,464	78%	165,808	33%	31,542	22%	338,886	67%	145,006	504,694
Total	5,922,651	91%	8,303,114	89%	554,896	9%	1,068,989	11%	6,477,547	9,372,103

SOURCE: SBCCE Facility Inventory Report MIS-3:4A--Summary of Gross and Assignable Square Feet by Year of Construction by Location by College; Fall Quarter, 1982.

*Includes only facilities under 24-hour control of a college.

TABLE 52: FACILITIES INVENTORY SUMMARY

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEAR 1982-83

DISTRICT AND COLLEGE	TOTAL GROSS SQUARE FEET OF FACILITIES						ASSIGNABLE SQ. FT		CAMPUS SIZE IN ACRES
	ON CAMPUS		OFF CAMPUS		TOTAL SPACE				
	OWNED	LEASED	OWNED	LEASED	OWNED	LEASED	ON-CAMPUS	OFF-CAMPUS	
1 PENINSULA	129,143	--	--	4,800	129,143	4,800	98,488	4,640	75
2 GRAYS HARBOR	166,204	--	--	5,760	166,204	5,760	126,560	--	80
3 OLYMPIC	306,806	--	--	18,800	306,806	18,800	211,968	15,965	20
4 SKAGIT VALLEY	188,278	1,743	52,724	5,104	241,002	6,847	147,060	31,147	86
5 EVERETT	276,998	15,550	--	44,128	276,998	59,678	229,139	36,630	33
6 DISTRICT OFFICE	--	--	--	38,288	--	38,288	--	30,739	--
SEATTLE CENTRAL	608,431	--	60,510	9,024	668,941	9,024	372,467	55,723	17
SEATTLE NORTH	694,072	--	--	--	694,072	--	395,290	--	65
SEATTLE SOUTH	300,000	--	369,933	2,500	669,933	2,500	240,109	64,241	68
7 SHORELINE	383,771	--	--	--	383,771	--	292,337	--	83
8 BELLEVUE	321,994	--	--	--	321,994	--	268,412	--	96
9 HIGHLINE	423,114	--	2,980	--	426,094	--	324,172	1,876	80*
10 GREEN RIVER	340,633	--	--	13,022	340,633	13,022	255,296	11,061	233*
11 FORT STEILACOOM	261,507	--	--	14,000	261,507	14,000	174,470	6,908	140
12 CENTRALIA	189,722	5,600	--	--	189,722	5,600	132,857	--	17
OLYMPIA TECH.	122,247	--	--	4,459	122,247	4,459	88,459	3,983	56
13 LOWER COLUMBIA	252,844	--	--	47,000	252,844	47,000	183,122	16,610	28
14 CLARK	365,266	--	--	16,058	365,266	16,058	275,357	8,701	90
15 WENATCHEE VALLEY	190,565	2,331	3,240	14,112	193,805	16,443	135,157	14,927	48
16 YAKIMA VALLEY	305,689	--	6,056	12,118	311,745	12,118	236,825	15,037	31
17 DISTRICT OFFICE	37,698	--	--	5,668	37,698	5,668	27,928	5,200	--
SPOKANE	597,512	--	22,874	104,983	620,386	104,983	474,971	89,071	91
SPOKANE FALLS	333,698	--	--	68,736	333,698	68,736	256,945	44,077	113
18 BIG BEND	360,891	--	--	--	360,891	--	235,920	--	259
19 COLUMBIA BASIN	247,970	4,368	10,400	2,790	258,370	7,158	186,222	11,268	155
20 WALLA WALLA	303,907	--	--	39,966	303,907	39,966	160,804	31,357	87
21 WHATCOM	--	--	13,200	42,170	13,200	42,170	--	47,497	2.30
22 TACOMA	254,396	3,552	--	13,586	254,396	17,138	199,609	8,246	144
23 EDMONDS	306,614	--	--	--	306,614	--	192,707	--	100
SYSTEM TOTALS	8,269,970	33,144	541,917	527,072	8,811,887	560,216	5,922,651	554,896	2,307.30

SOURCES: Gross and Assignable Square Feet of Facilities: SBCCE Facility Inventory MIS-3 Report No. 3. Campus Size in Acres: 1981-83 Capital Budget Request.

NOTE: This information encompasses only those facilities under the 24-hour control of the college.

*Leased from K-12 trust as managed by Department of Natural Resources.

TABLE 53: APPROPRIATIONS OF CAPITAL FUNDS (EXCLUDING RE-APPROPRIATIONS)

WASHINGTON COMMUNITY COLLEGES
1979-81 THRU 1983-84

DISTRICT/COLLEGE	1979-81	1981-83	1983-84
1 PENINSULA	$ 500,000	$ 318,200	$ --
2 GRAYS HARBOR	53,100	266,300	47,600
3 OLYMPIC	559,300	517,400	501,500
4 SKAGIT VALLEY	222,200	365,900	865,200
5 EVERETT	--	615,100	827,400
6 DISTRICT TOTAL	3,401,000	2,105,100	76,900
SEATTLE NORTH	64,000	399,700	--
SEATTLE CENTRAL	267,000	1,095,100	38,600
SEATTLE SOUTH	3,070,000	610,300	38,300
7 SHORELINE	2,443,700	498,300	--
8 BELLEVUE	1,553,000	445,100	24,500
9 HIGHLINE	356,400	576,700	--
10 GREEN RIVER	231,700	441,900	--
11 FORT STEILACOOM	--	324,800	457,800
12 DISTRICT TOTAL	4,180,000	733,800	32,500
CENTRALIA	3,528,000	349,200	32,500
OLYMPIA TECH	652,000	384,600	--
13 LOWER COLUMBIA	4,925,500	927,500	633,500
14 CLARK	3,283,200	316,700	605,900
15 WENATCHEE VALLEY	293,100	330,100	446,900
16 YAKIMA VALLEY	390,000	985,000	--
17 DISTRICT TOTAL	--	1,261,700	224,400
SPOKANE	--	619,300	224,400
SPOKANE FALLS	--	642,400	--
18 BIG BEND	--	--	--
19 COLUMBIA BASIN	--	334,800	108,400
20 WALLA WALLA	133,800	206,200	--
21 WHATCOM	175,500	161,600	--
22 TACOMA	1,074,500	510,500	--
23 EDMONDS*	--	277,100	184,800
EMERGENCY, MINOR AND CONTINUING PROJECTS	1,300,000	--	500,000
HANDICAPPED ACCESS	4,329,000	--	--
SPECIAL (SBCCE)	375,000	--	25,300
PREPLANNING/MASTER PLANNING	200,000	--	--
CMC/RMI[1]	1,949,000	2,500,000	2,900,000
SYSTEM TOTALS	$31,929,000	$15,020,000	$8,462,600

SOURCE: SBCCE Financial Division.

[1] Repairs and minor improvements.

* Edmonds Community College was included in District 5 prior to 1981-82.

Capital appropriations of $8.5 million for 1983-84 were sufficient for only a portion of the repair projects requested. No minor improvements or major new projects were initiated in 1983.

APPENDIX A

VOCATIONAL PROGRAM OFFERINGS - SEPTEMBER 1983
WASHINGTON COMMUNITY COLLEGES

	No. Puget Sound Area				Puget Sound Area							N.W. Washington Area				S.W. Washington Area					N.E. Washington Area				S.E. Washington Area		
Agriculture & Renewable Resources	Edmonds	Everett	Skagit Valley	Whatcom	Bellevue	Green River	Highline	N. Seattle	Seattle Cent.	Shoreline	S. Seattle	Ft. Stellacoom	Olympic	Peninsula	Tacoma	Centralia	Clark	Grays Harbor	Lwr. Columbia	Olympia Tech.	Big Bend	Spokane	Spokane Falls	Wenatchee	Col. Basin	Walla Walla	Yakima Valley
Agricultural Business				●																	●	●			●	●	●
Agricultural Mechanics																●						●				●	●
Agricultural Production				●																	●	●			●	●	●
Animal Technician												●															
Farrier																				●						●	
Floriculture	●										●						●										
Forestry Technician		●				●								●		●		●	●								
Horse Management						●																					
Industrial Forestry	●											●															
Irrigation Technician																										●	
Nursery Operation & Landscaping	●			●							●		●							●							
Oceanographic/ Biology Tech.										●																	
Ornamental Horticulture	●			●	●						●						●			●		●					
Tree Fruit Production																								●			
Urban Forestry	●																										
Water Resources																						●					
Business & Office																											
Accountant	●	●		●	●	●	●	●	●	●	●	●	●	●	●		●	●	●	●	●	●	●			●	●
Bookkeeping																●				●						●	
Business Management	●			●			●	●		●	●	●					●	●			●	●	●		●		●
Commercial Art									●							●	●						●				
Court Reporter	●					●																					
Data Entry									●				●			●	●	●	●	●		●					●
Data Processing		●		●	●		●	●	●			●	●			●	●	●	●	●	●	●			●		●
Graphic Arts/ Printing					●		●		●								●					●					
Income Tax Specialist				●																			●				
Labor Studies										●																	
Legal Assistant	●						●					●										●					
Legal Secretary	●			●			●	●		●		●		●			●	●		●		●		●	●	●	●
Library Technician							●																●				
Media Technician					●																		●				
Medical Receptionist								●					●														
Medical Records										●					●							●					
Medical Secretary	●			●			●	●		●		●		●	●	●	●	●	●	●		●		●	●	●	●
Medical Transcriber												●			●		●	●		●							

	No. Puget Sound Area				Puget Sound Area							N.W. Washington Area				S.W. Washington Area					N.E. Washington Area				S.E. Washington Area		
	Edmonds	Everett	Skagit Valley	Whatcom	Bellevue	Green River	Highline	N. Seattle	Seattle Cent.	Shoreline	Seattle	Ft. Stellacoom	Olympic	Peninsula	Tacoma	Centralia	Clark	Grays Harbor	Lwr. Columbia	Olympia Tech.	Big Bend	Spokane	Spokane Falls	Wenatchee	Col. Basin	Walla Walla	Yakima Valley
Micro-processor Programming																				●			●				
Micro-processor Sales & Service				●																							
Personnel							●																				
Photography		●							●														●				
Real Estate Secretary														●													
Secretarial	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
Telecommunications Management							●																				
Teller	●																		●			●					
Visual Communications										●																	
Ward Clerk																			●								
Word Processing	●		●						●			●					●			●		●					●
Marketing & Sales																											
Cashier-Checker						●			●										●			●		●			
Display Designer																							●				
Fashion Merchandising	●	●			●		●			●		●	●				●			●			●				
Financial Management				●									●										●				
General Supervision	●				●												●										
Insurance Management				●				●															●				
Interior Decoration		●			●		●																●		●		
Interior Merchandising										●																●	
Marketing & Sales	●	●	●		●	●	●		●	●		●	●	●		●		●	●	●	●	●	●	●	●	●	●
Purchasing										●																	
Real Estate		●		●	●	●		●		●			●	●			●		●				●		●		
Retail Management										●														●			
Service Representative															●							●	●	●			
Service Station Operations & Mgmt.											●																
Supermarket Management												●															
Electrical & Electronics																											
Appliance Repair								●														●					
Bio. Med. Equipmt. Maint. & Repair								●														●					
Communications Elec., Cable TV			●					●												●							
Electrical Power Technology								●																			
Electromechanical Technician								●																			
Electronic Assembly	●																●										
Electronics, Aviation											●											●					

	No. Puget Sound Area				Puget Sound Area							NW Washington Area				SW Washington Area					NE Washington Area				SE Washington Area		
	Edmonds	Everett	Skagit Valley	Whatcom	Bellevue	Green River	Highline	N Seattle	Seattle Cent.	Shoreline	S Seattle	Ft. Steilacoom	Olympic	Peninsula	Tacoma	Centralia	Clark	Grays Harbor	Lwr. Columbia	Olympia Tech.	Big Bend	Spokane	Spokane Falls	Wenatchee	Col. Basin	Walla Walla	Yakima Valley
Electronics, Computer	●		●					●																			
Electronics, Industrial								●						●													
Electronics Technology	●	●	●			●		●		●			●			●	●		●	●		●			●		
Industrial Electricity																						●					
Robotics/Digital Control			●					●	●		●											●					
Telecommunications Tech.	●																										
Engineering Related Fields																											
Architectural Eng. Tech.																						●					
Chemical Technician									●	●																	
Civil Engineer Technician		●	●		●	●				●	●					●				●		●				●	●
Construction Technician											●								●						●		
Diving Technician							●																				
Drafting		●			●	●	●	●	●	●	●	●	●				●		●	●							
Engineering Technician		●										●	●	●			●								●		
Environ. Cont. Tech. Comm. Ref/AC Design								●																			
Hiway Engineering Tech.											●																
Industrial Technology							●			●	●	●															
Manufacturing Engineering Tech.							●																				
Mechanical Eng. Technology										●	●						●		●			●					
Metallurgy Tech.											●																
Nuclear Technology																									●		
Quality Control		●									●														●		
Safety Engineering Technician											●																
Surveying											●	●															
Technical Illustration							●		●																		
Hospitality & Recreation																											
Baker		●							●		●						●					●					
Commercial Cooking & Food Management		●	●					●	●	●	●			●			●		●			●				●	
Hotel, Motel, Restaurant Mgmt.							●		●		●											●					
Professional Entertainment						●																					
Recreation Technician					●	●						●										●					
Ski Instructor, Resort Mgmt.																								●			
Small Band, Mgmt.										●																	
Tourism	●						●																				
Waiter/Waitress								●			●						●										

Industrial Construction and Manufacturing	No. Puget Sound Area				Puget Sound Area								N.W. Washington Area				S.W. Washington Area					N.E. Washington Area				S.E. Washington Area		
	Edmonds	Everett	Skagit Valley	Whatcom	Bellevue	Green River	Highline	N. Seattle	Seattle Cent.	Shoreline	S. Seattle		Ft. Stellacoom	Olympic	Peninsula	Tacoma	Centralia	Clark	Grays Harbor	Lwr. Columbia	Olympia Tech.	Big Bend	Spokane	Spokane Falls	Wenatchee	Col. Basin	Walla Walla	Yakima Valley
Cabinet Making & Millworking									●									●					●					
Carpentry		●				●			●					●					●		●				●	●	●	
Carpentry, Marine									●																			
Comm. Ref. & Air Cond. Maintenance																							●		●			
Industrial Maint. Tech.											●						●						●				●	
Instrumentation/ Watch Repair								●															●					
Machine Shop						●	●		●	●				●			●	●	●	●			●			●	●	
Plastics Tech.																		●										
Power Sewing	●																											
Power Sewing Mechanics	●																											
Sheet Metal									●														●					
Upholstery																								●				
Welding		●	●		●	●	●		●	●				●			●	●	●	●	●	●	●			●	●	●
Well Drilling	●																											
Mechanics-related Fields																												
Aircraft, Mechanics		●									●											●	●					
Auto Body Rebuild			●			●					●							●		●			●		●	●	●	
Auto Service Specialist							●			●			●															
Automotive Machinist											●												●					●
Auto Mechanic		●	●			●					●			●	●			●	●	●	●	●	●		●	●	●	●
Auto Parts Merchandising											●									●			●					
Diesel & Heavy Equipment			●								●				●		●	●	●	●	●		●			●		●
Fluid Power Technician																		●					●					
Heavy Equipment Operator	●										●																	
Marine Maintenance and Repair			●						●																			
Mobile Home Setup & Repair	●																						●					
Motorcycle Repair													●															
Office Machine Repair								●															●					
Rec. Veh. Maint. & Small Engine Repair											●			●	●							●	●					
Medical-Related Fields																												
Biological Laboratory Technician										●																		
Cardio-Pulmonary Technician																							●					
Chiropractic Ass't.																								●				
Community Health								●																				●

	No. Puget Sound Area				Puget Sound Area							N.W. Washington Area				S.W. Washington Area					N.E. Washington Area				S.E. Washington Area		
	Edmonds	Everett	Skagit Valley	Whatcom	Bellevue	Green River	Highline	N. Seattle	Seattle Cent.	Shoreline	S. Seattle	Ft. Steilacoom	Olympic	Peninsula	Tacoma	Centralia	Clark	Grays Harbor	Lwr. Columbia	Olympia Tech.	Big Bend	Spokane	Spokane Falls	Wenatchee	Col. Basin	Walla Walla	Yakima Valley
Dental Assisting	●						●		●											●		●					
Dental Hygiene										●		●					●										●
Dental Laboratory Technician									●																		
Developmental Disabilities Asst.	●																										
Diagnostic Ultrasound Tech.																											
Dietetic Technician										●												●					
Echo-Cardiographic Technician																						●					
Gerontology Aide																							●				
Histology										●																	
Medical Assistant	●						●	●												●							
Medical Laboratory Technology										●														●			
Medical Photographer					●																						
Mental Health Technician												●			●												
Mental Retardation Technician												●															
Nursing Assistant		●	●			●		●	●			●				●	●		●	●	●	●				●	●
Nursing, Associate Degree		●	●		●		●		●	●			●	●	●		●		●	●		●		●	●	●	●
Nursing, Practical		●	●			●		●	●				●	●		●	●	●	●	●	●	●		●	●	●	●
Nursing Home Administration				●																							
Occupational Therapy Asst.						●																					
Ophthalmic Tech.									●											●							
Optometric Tech.																						●					
Orthotic/ Prosthetic Tech.																							●				
Pharmacy Technician								●												●							
Physical Therapy Assistant						●																					
Podiatric Assistant	●																										
Radiologic Technology					●										●									●		●	●
Rehabilitation Assistant							●																				
Respiratory Therapy			●				●		●						●							●				●	
Surgical Technician									●													●					
Personal Services																											
Camera Repair																							●				
Cosmetology		●							●	●	●											●				●	
Custom Apparel, Design & Construction	●								●														●				
Custodial Services	●																		●								

	No. Puget Sound Area				Puget Sound Area							N.W. Washington Area				S.W. Washington Area					N.E. Washington Area				S.E. Washington Area		
	Edmonds	Everett	Skagit Valley	Whatcom	Bellevue	Green River	Highline	N. Seattle	Seattle Cent.	Shoreline	S. Seattle	Ft. Steilacoom	Olympic	Peninsula	Tacoma	Centralia	Clark	Grays Harbor	Lwr. Columbia	Olympia Tech.	Big Bend	Spokane	Spokane Falls	Wenatchee	Col. Basin	Walla Walla	Yakima Valley
Early Childhood Ed.	●		●	●	●		●	●	●	●		●	●				●		●				●		●	●	●
Musical Instrument Serv. & Repair																							●				
Saddlemaking																							●				
Teacher & Special Ed. Aide				●	●					●													●				
Public Services																											
Administration of Justice		●	●		●	●	●			●		●	●		●		●		●			●			●	●	●
Alcoholism & Drug Abuse Counselor				●								●					●						●				●
Corrections													●		●							●					●
Energy Tech.	●														●												
Environmental Technician						●				●																	
Fire Service																						●					
Fisheries & Game Management														●				●				●					
Foundation Administration										●																	
Guidance Assistant																			●								
Health Physics Tech.													●														
Hearing Impaired Service																							●				
Human Service			●	●					●						●												
Industrial Security												●	●		●												
Mass Communications							●																●				
Natural Resources			●																			●					
Polygraph Tech.																						●					
Sign Language Interpreter									●																		
Social Service	●																						●				
Water & Waste Water Operation						●																					
Transportation Services																											
Air Traffic Control						●																					
Commercial Driver											●												●				
Commercial Pilot																●					●						
Marine Deck Officer									●																		
Marine Engineer									●																		
Transportation	●					●	●																				

APPENDIX B

FULL-TIME UNDERGRADUATE STUDENT TUITION AND FEES PER QUARTER REQUIRED BY STATUTE

WASHINGTON PUBLIC INSTITUTIONS OF HIGHER EDUCATION
ACADEMIC YEARS 1978-79 THRU 1984-85

TYPE OF INSTITUTION	FEE TYPE	1978-79 thru 1980-81 RESIDENT	1978-79 thru 1980-81 NON-RESIDENT	1982-83 RESIDENT	1982-83 NON-RESIDENT	1983-84 & 1984-85 RESIDENT	1983-84 & 1984-85 NON-RESIDENT
COMMUNITY COLLEGES	General Tuition	$ 41.50	$131.50	$ 42.50	$ 134.50	$ 42.50	$ 134.50
	Operating	43.50	247.50	109.00	523.00	127.00	603.00
	Services & Activities	17.00	17.00	21.50	21.50	24.17	24.17
		$102.00	$396.00	$173.00	$ 679.00	$193.67	$ 761.67
REGIONAL UNIV & THE EVERGREEN STATE COLLEGE	General Tuition	$ 25.00	$ 96.00	$ 25.50	$ 98.50	$ 25.50	$ 98.50
	Operating	127.00	511.00	227.00	910.00	249.00	999.00
	Services & Activities	54.00	54.00	61.50	61.50	64.50	64.50
		$206.00	$661.00	$314.00	$1,070.00	$339.00	$1,162.00
DOCTORAL-RESEARCH UNIVERSITIES (UW AND WSU)	General Tuition	$ 39.00	$115.00	$ 40.00	$ 118.00	$ 40.00	$ 118.00
	Operating	151.00	644.00	306.00	921.00	346.00	1,040.00
	Services & Activities	39.00	39.00	46.00	46.00	50.00	50.00
		$229.00	$798.00	$392.00	$1,085.00	$436.00	$1,208.00

SOURCE: Council for Postsecondary Education

NOTE: The Services & Activities Fees amounts are the maximum amounts a college may charge.

Tuition and fees in the State of Washington are divided into three parts: general tuition, operating fees, and services and activities fees. Unlike the majority of states, the general tuition fee in Washington is dedicated to support capital construction. Operating fees go into the State's General Fund. Services and activities fees are not budgeted at the state level. They are retained locally and used for student activities and programs. Since 1977, resident Viet Nam era veterans have been exempted from tuition and fee rate increases.

APPENDIX C

TABLE C1: QUARTERLY AND ANNUALIZED FTE-STUDENTS BY COURSE INTENT & FUNDING SOURCE

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1973-74 THRU 1982-83

ACADEMIC YEAR	ACADEMIC			VOCATIONAL			TOTAL STATE & ABE	TOTAL OTHER	TOTAL ACAD. & VOC.	COMMUNITY SERVICE	GRAND TOTAL
	STATE & ABE	OTHER	SUB-TOTAL	STATE & ABE	OTHER	SUB-TOTAL				STUDENT FUNDED	
1973-74											
Summer	8,652	432	9,084	6,983	832	7,815	15,635	1,264	16,899	48	16,947
Fall	39,323	1,943	41,266	34,074	1,025	35,099	73,397	2,968	76,365	425	76,790
Winter	37,516	1,203	38,719	31,634	1,071	32,705	69,150	2,274	71,424	388	71,812
Spring	34,531	1,188	35,719	29,458	898	30,357	63,989	2,086	66,076	502	66,578
ANNUALIZED TOTAL	40,007	1,589	41,596	34,050	1,275	35,325	74,057	2,864	76,921	454	77,376
1974-75											
Summer	8,897	744	9,641	6,655	479	7,134	15,552	1,223	16,775	85	16,860
Fall	40,550	1,394	41,944	37,078	575	37,653	77,628	1,969	79,597	606	80,203
Winter	41,300	1,079	42,379	37,355	806	38,161	78,655	1,885	80,539	584	81,123
Spring	38,262	1,134	39,396	34,154	803	34,957	72,416	1,937	74,353	763	75,116
ANNUALIZED TOTAL	43,003	1,450	44,453	38,414	888	39,302	81,417	2,338	83,755	679	84,434
1975-76											
Summer	11,069	1,081	12,150	8,538	718	9,256	19,607	1,799	21,406	184	21,590
Fall	44,975	2,051	47,027	40,422	1,089	41,511	85,397	3,141	88,538	1,070	89,608
Winter	43,132	1,694	44,825	38,918	1,245	40,162	82,049	2,939	84,987	1,146	86,134
Spring	38,344	1,690	40,034	34,919	1,209	36,128	73,263	2,899	76,162	1,365	77,526
ANNUALIZED TOTAL	45,840	2,172	48,012	40,932	1,420	42,352	86,772	3,592	90,364	1,255	91,619
1976-77											
Summer	9,413	1,533	10,946	7,521	660	8,181	16,934	2,193	19,127	291	19,418
Fall	41,086	2,101	43,187	38,763	1,079	39,841	79,849	3,180	83,028	965	83,993
Winter	40,552	1,499	42,051	39,082	1,053	40,135	79,634	2,552	82,186	1,014	83,200
Spring	37,109	1,550	38,659	36,346	1,204	37,550	73,455	2,754	76,209	1,172	77,381
ANNUALIZED TOTAL	42,720	2,228	44,948	40,571	1,332	41,902	83,291	3,560	86,850	1,147	87,997
1977-78											
Summer	10,847	921	11,768	7,827	461	8,288	18,674	1,382	20,056	191	20,248
Fall	44,108	2,143	46,251	39,180	846	40,026	83,288	2,989	86,277	1,307	87,583
Winter	42,205	1,216	43,421	38,896	760	39,656	81,101	1,976	83,077	1,127	84,204
Spring	38,233	1,450	39,683	35,703	728	36,432	73,936	2,178	76,115	1,157	77,271
ANNUALIZED TOTAL	45,131	1,910	47,041	40,535	932	41,467	85,666	2,842	88,508	1,261	89,769

-Continued-

APPENDIX C

TABLE C1: QUARTERLY AND ANNUALIZED FTE-STUDENTS BY COURSE INTENT & FUNDING SOURCE (Continued)

ACADEMIC YEAR	ACADEMIC			VOCATIONAL			TOTAL STATE & ABE	TOTAL OTHER	TOTAL ACAD. & VOC.	COMMUNITY SERVICE	GRAND TOTAL
	STATE & ABE	OTHER	SUB-TOTAL	STATE & ABE	OTHER	SUB-TOTAL				STUDENT FUNDED	
1978-79											
Summer	10,824	461	11,285	9,451	358	9,809	20,275	819	21,094	448	21,542
Fall	44,126	1,100	45,226	41,372	803	42,175	85,498	1,903	87,401	1,271	88,671
Winter	41,597	942	42,539	40,996	746	41,742	82,593	1,688	84,281	1,080	85,361
Spring	38,661	878	39,538	37,554	783	38,338	76,215	1,661	77,876	1,146	79,022
ANNUALIZED TOTAL	45,069	1,127	46,196	43,124	897	44,021	88,193	2,024	90,217	1,315	91,532
1979-80											
Summer	13,141	607	13,748	11,338	629	11,967	24,480	1,236	25,716	547	26,263
Fall	48,328	982	49,310	45,089	1,082	46,171	93,417	2,065	95,482	1,246	96,728
Winter	47,747	923	48,670	43,760	978	44,738	91,507	1,901	93,408	1,037	94,445
Spring	45,051	1,072	46,123	39,090	1,376	40,466	84,141	2,448	86,589	1,212	87,801
ANNUALIZED TOTAL	51,422	1,195	52,617	46,426	1,355	47,781	97,848	2,550	100,398	1,347	101,745
1980-81											
Summer	15,690	762	16,452	10,840	955	11,795	26,529	1,717	28,246	569	28,815
Fall	52,745	1,938	54,683	44,423	1,618	46,041	97,168	3,556	100,724	1,596	102,320
Winter	50,167	1,670	51,837	42,503	1,683	44,186	92,670	3,353	96,023	1,855	97,878
Spring	46,562	1,343	47,904	38,144	1,819	39,963	84,706	3,161	87,867	1,951	89,819
ANNUALIZED TOTAL	55,054	1,904	56,958	45,303	2,025	47,328	100,357	3,929	104,286	1,991	106,277
1981-82											
Summer	10,154	1,702	11,856	8,015	1,036	9,051	18,169	2,738	20,907	518	21,426
Fall	45,502	2,700	48,202	37,528	2,423	39,950	83,030	5,123	88,153	2,765	90,918
Winter	43,340	2,866	46,205	36,273	2,583	38,855	79,612	5,448	85,060	2,048	87,109
Spring	42,467	2,569	45,036	35,025	2,440	37,465	77,492	5,009	82,501	2,003	84,504
ANNUALIZED TOTAL	47,154	3,279	50,433	38,947	2,827	41,774	86,101	6,106	92,206	2,445	94,651
1982-83											
Summer	10,315	2,325	12,640	7,220	1,818	9,038	17,535	4,144	21,678	737	22,415
Fall	45,251	2,925	48,177	34,727	2,585	37,312	79,978	5,510	85,489	2,590	88,079
Winter	42,851	2,722	45,573	34,714	2,654	37,368	77,565	5,376	82,941	2,206	85,147
Spring	39,685	2,590	42,274	31,567	2,793	34,360	71,252	5,383	76,635	1,722	78,357
ANNUALIZED TOTAL	46,034	3,521	49,554	36,076	3,283	39,359	82,110	6,804	88,914	2,418	91,332

SOURCE: SBCCE MIS-2 Course Effort Reports.

NOTE: Historical data revised in 1982 to reflect corrections.

1973-74 thru Fall Quarter 1974-75: "Other" source of funds includes MDTA/CETA, PREP, Contracted, and any other source exclusive of state and ABE funds.

Totals may not add due to rounding.

APPENDIX C

TABLE C2: QUARTERLY NUMBER OF STUDENTS
BY FUNDING SOURCE

WASHINGTON COMMUNITY COLLEGES
ACADEMIC YEARS 1973-74 THRU 1982-83

ACADEMIC YEAR	ACADEMIC & VOCATIONAL			COMMUNITY SERVICE	
	STATE SUPPORTED	CONTRACT SUPPORTED	SUB-TOTAL	STUDENT FUNDED	GRAND TOTAL
1973-74					
Summer			37,169	396	37,565
Fall			133,835	3,828	137,663
Winter			126,573	3,319	129,892
Spring			125,039	3,966	129,005
1974-75					
Summer			39,243	652	39,895
Fall			141,414	5,370	146,784
Winter			143,086	4,771	147,857
Spring			135,139	7,114	142,273
1975-76					
Summer			46,232	1,690	47,922
Fall			151,644	7,742	159,386
Winter			143,832	9,656	153,488
Spring			131,423	11,134	142,557
1976-77					
Summer			42,378	2,321	44,699
Fall	140,824	5,137	145,961	8,603	154,564
Winter	142,229	4,146	146,375	7,396	153,771
Spring	139,285	4,054	143,339	7,832	151,171
1977-78					
Summer	44,417	2,154	46,571	2,879	49,450
Fall	154,892	4,571	159,463	11,605	171,068
Winter	155,687	3,555	159,242	10,015	169,257
Spring	148,696	3,915	152,611	11,784	164,395

-Continued-

APPENDIX C

TABLE C2: QUARTERLY NUMBER OF STUDENTS
BY FUNDING SOURCE (Continued)

ACADEMIC YEAR	ACADEMIC & VOCATIONAL			COMMUNITY SERVICE	GRAND TOTAL
	STATE SUPPORTED	CONTRACT SUPPORTED	SUB-TOTAL	STUDENT FUNDED	
1978-79					
Summer	49,161	1,291	50,452	3,408	53,860
Fall	167,628	2,658	170,286	10,636	180,922
Winter	167,428	2,443	169,871	9,622	179,493
Spring	159,256	2,564	161,820	9,587	171,407
1979-80					
Summer	60,507	1,762	62,269	3,727	65,996
Fall	191,529	2,900	194,429	10,270	204,699
Winter	182,921	3,100	186,021	8,946	194,967
Spring	170,862	4,319	175,181	10,382	185,563
1980-81					
Summer	62,754	3,225	65,979	5,554	71,533
Fall	184,391	7,958	192,349	12,433	204,782
Winter	171,897	8,148	180,045	16,783	196,828
Spring	154,046	7,772	161,818	16,141	177,959
1981-82					
Summer	42,543	4,435	46,978	5,001	51,979
Fall	138,955	9,093	148,048	21,318	169,366
Winter	130,525	9,280	139,805	16,307	156,112
Spring	133,149	8,567	141,716	16,299	158,015
1982-83					
Summer	35,836	6,130	41,966	5,823	47,789
Fall	123,776	9,174	132,950	20,026	152,976
Winter	120,303	8,952	129,255	18,095	147,350
Spring	113,114	9,389	122,503	15,891	138,394

SOURCE: SBCCE Student Enrollment Report MIS-1:IM1010 and SR005 Table 4 for Community Service.

NOTE: Student headcount data by State and Contract funding sources not available prior to Fall Quarter, 1976.

APPENDIX D

LIST OF STATISTICAL PUBLICATIONS

The Academic Year Report, which was previously titled "Factbook", is one of two annual informational and reference publications prepared by the State Board for Community College Education. The second is the Fall Quarter Report, which is published following the conclusion of fall quarter.

The table below describes the statistical publications relating to each academic year since 1975-76:

Academic Year 1975-76	1st Publication Containing Data for this Time Period:	Date Published
Fall Quarter 1975 Data	FACTBOOK 1977	Jan. 1977
Academic Year 1975-76 Data	FACTBOOK 1977	
Academic Year 1976-77		
Fall Quarter 1976 Data	FACTBOOK, Addendum A, Student Enrollment, 1976-77	Oct. 1977
Academic Year 1976-77 Data	FACTBOOK, Addendum A, Student Enrollment, 1976-77	
Academic Year 1977-78		
Fall Quarter 1977 Data	FACTBOOK, Addendum A, Student Enrollment, 1977-78	Sept. 1978
Academic Year 1977-78 Data	FACTBOOK, Addendum A, Student Enrollment, 1977-78	
Academic Year 1978-79		
Fall Quarter 1978 Data	FACTBOOK 1979	Feb. 1979
Academic Year 1978-79 Data	FACTBOOK, Addendum A, Student Enrollment, 1978-79	Jan. 1980
Academic Year 1979-80		
Fall Quarter 1979 Data	FACTBOOK 1980	Feb. 1980
Academic Year 1979-80 Data	FACTBOOK, Academic Year 1979-80	June 1981

APPENDIX D

LIST OF STATISTICAL PUBLICATIONS (continued)

Academic Year 1980-81	1st Publication Containing Data for this Time Period:	Date Published
Fall Quarter 1980 Data	FALL QUARTER REPORT 1980	Feb. 1981
Academic Year 1980-81 Data	FACTBOOK, Academic Year 1980-81	Jan. 1982
Academic Year 1981-82		
Fall Quarter 1981 Data	FALL QUARTER REPORT 1981	March 1982
Academic Year 1981-82 Data	ACADEMIC YEAR REPORT 1981-82	Feb. 1983
Academic Year 1982-83		
Fall Quarter 1982 Data	FALL QUARTER REPORT 1982	March 1983
Academic Year 1982-83 Data	ACADEMIC YEAR REPORT 1982-83	Dec. 1983

Additional information on the Washington community college system may be obtained by contacting the State Board for Community College Education, 319 East Seventh Avenue, FF-11, Olympia, Washington 98504; telephone (206) 753-3665 or (SCAN) 234-3665. Comments on the content and format of this document would be greatly appreciated.

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8118 Math-Sciences Building
Los Angeles, California 90024